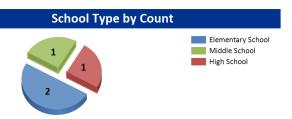


North Smithfield

North Smithfield totals 380,545 square feet and consists of the school type(s) detailed below. School(s) were visited three times during the Statewide Facilities Assessment by teams of specialists from February-April 2016. This report provides LEA summary findings for the statewide assessment program.



School Type	SqFt
Elementary School	116,175
Middle School	116,400
High School	147,970
Total:	380,545

Demographics

Enrollment is projected to decrease by 3.8% over the next 10 years in North Smithfield. The total LEA enrollment at 4 school(s) is 1,705 students with a total capacity of 2,175 as reported by the LEA. Utilization is calculated by dividing enrollment by capacity, resulting in 78.4% utilization at North Smithfield.

Educational Program Space Analysis

In North Smithfield there are 158 instructional spaces; of these spaces 36.7% meet or exceed the space size standards. Of the total current deficiencies identified, \$1,319,964 are related to the educational program space assessment. Addressing these identified deficiencies will improve the learning environment and bring the school(s) in the district closer to 21st century learning facilities.

Five Year Need Summary

The current deficiencies total \$39,204,809, with 32.9% categorized as Priority 4 and another 31.6% as Priority 2. The building systems with the highest current deficiency costs are Interior and Mechanical.

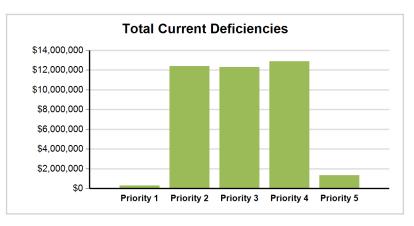
The projected life cycle need in Years 1 through 5 is \$4,082,324. It is anticipated that the majority of the need will occur in Year 5. School(s) with the greatest need are represented in the adjacent table and make up 94.4% of the combined 5-Year need at North Smithfield.

Five Year Facility Condition Index (FCI)

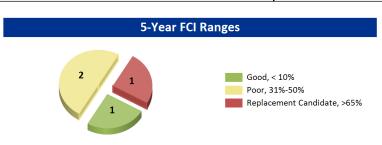
For master planning purposes, the total current deficiencies, less new construction, and the first 5 years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-Year FCI was calculated by dividing the 5-Year need by the total replacement cost. The 5-Year need is \$43,287,133 with a district replacement value of \$132,342,450. The resulting 5-Year FCI is 32.7%.

78.4 % Utilization





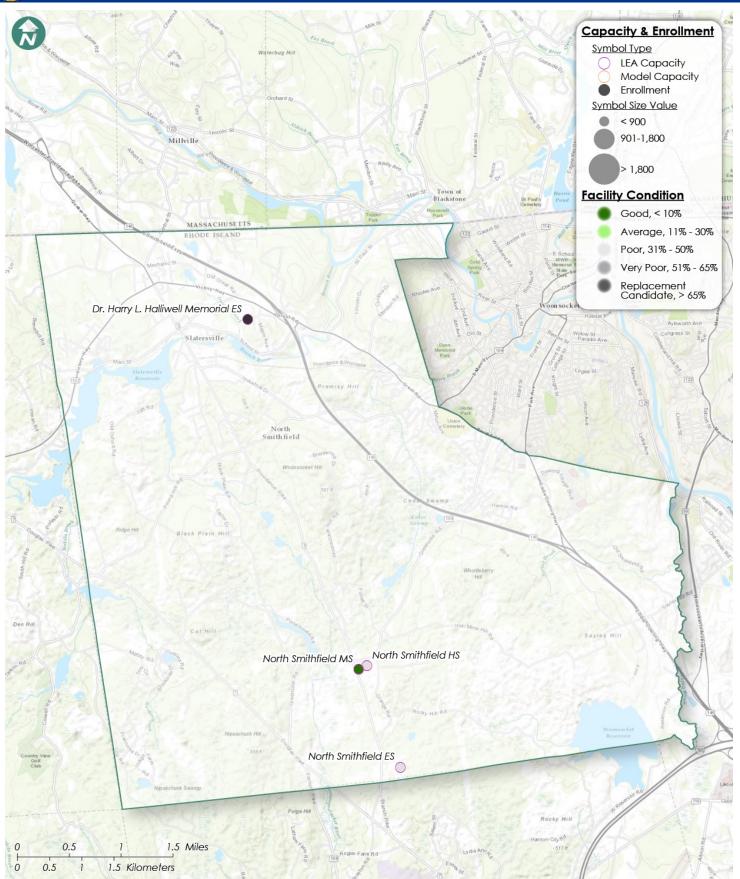
School(s) with Greatest Need	Combined 5-Year Need
North Smithfield High School	\$19,633,087
Dr. Harry L. Halliwell Memorial School	\$11,165,705
North Smithfield Elementary School	\$10,074,534



LEA Summary Data					
Gross SqFt	Avg Year Built	Current Deficiencies (Less New Construction)	Life Cycle Year 1-5 Total	Total 5-Year Need (Year 1-5 + Current Defs)	5-Year FCI
380,545	1960	\$39,204,809	\$4,082,324	\$43,287,133	32.7%

North Smithfield







Facility Condition Assessment

North Smithfield - Dr. Harry L. Halliwell Memorial School

June 2017

358 Victory Highway, Slatersville, RI 02876



Introduction

Dr. Harry L. Halliwell Memorial School, located at 358 Victory Highway in Slatersville, Rhode Island, was built in 1957. It comprises 41,175 gross square feet. Each school across the district was visited three times during the Facility Condition Assessments by three teams of specialists in the spring/summer of 2016.

Dr. Harry L. Halliwell Memorial School serves grades 3 - 5, has 22 instructional spaces, and has an enrollment of 331. Instructional spaces are defined as rooms in which a student receives education. The LEA reported capacity for Dr. Harry L. Halliwell Memorial School is 330 with a resulting utilization of 100%.

For master planning purposes a 5-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For Dr. Harry L. Halliwell Memorial School the 5-year need is \$11,165,705. The findings contained within this report resulted from an assessment of building systems performed by building professionals experienced in disciplines including: architecture, mechanical, plumbing, electrical, acoustics, hazardous materials, and technology infrastructure.



Figure 1: Aerial view of Dr. Harry L. Halliwell Memorial School

Facility Condition Assessment



North Smithfield - Dr. Harry L. Halliwell Memorial School

Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

Discipline Specialists

All assessment teams produced current deficiencies associated with each school. The assessment for the school facilities at the Rhode Island Department of Education included several specialties:

Facility Condition Assessment: Architectural, mechanical, and electrical engineering professionals observed conditions via a visual observation that did not include intrusive measures, destructive investigations, or testing. Additionally, the assessment incorporated input provided by district facilities and maintenance staff where applicable. The assessment team recorded existing conditions, identified problems and deficiencies, documented corrective action and quantities, and identified the priority of the repair in accordance with parameters defined during the planning phase. The team took digital photos at each school to better identify significant deficiencies.

Technology: Technology specialists visited RIDE facilities and met with technology directors to observe and assess each facility's technology infrastructure. The assessment included network architecture, major infrastructure components, classroom instructional systems, necessary building space and support for technology. The technology assessment took into account the desired technology outcome and best practices and processes to ensure results can be attained effectively.

Hazardous Materials: Schools constructed prior to 1990 were assessed by specialists to identify the presence of hazardous materials. The team focused on identifying asbestos containing building materials (ACBMs), lead-based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. If sampling and analysis was required, these activities were recommended but not included in the scope of work.

Traffic: A traffic specialist performed an in-office review of aerial imagery of the traffic infrastructure around the facilities in accordance with section 1.05-7 in the Rhode Island School Construction Regulations and reviewed data collected on site during the facility condition assessment. Based on this information, deficiencies and corrective actions were identified. High problem areas were identified for consideration of more detailed site-specific study and analysis in the future.

Acoustics: Specialists assessed each school's acoustics, including architectural acoustics, mechanical system noise and vibration, and environmental noise. The assessment team evaluated room acoustics with particular attention to the intelligibility of speech in learning spaces, interior and exterior sound isolation, and mechanical system noise and vibration control.

Educational Program Space Assessment: Teams evaluated schools to ensure that that all spaces adequately support the districts educational program. Standards are established for each classroom type or instructional space. Each space is evaluated to determine if it meets those standards and a listing of alterations that should be made to make the space a better environment for teaching and learning was created.



System Summaries

The following tables summarize major building systems at the Dr. Harry L. Halliwell Memorial School campus, identified by discipline and building.

<u>Site</u>

The site level systems for this campus include:

Site	Asphalt Parking Lot Pavement
	Asphalt Roadway Pavement
	Asphalt Pedestrian Pavement

Building Envelope

The exterior systems for the building(s) at this campus includes:

01 - Building 01:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
02 - Building 02:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
03 - Building 03:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
04 - Building 04:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
05 - Building 05:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
06 - Administration Building:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
07 - Building 07:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
08 - Building 08:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
09 - Building 09:	E.I.F.S. Exterior Wall
	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors
10 - Building 10:	Wood Siding Exterior Wall
	Wood Exterior Windows





10 - Building 10:	Aluminum Exterior Windows
	Storefront / Curtain Wall
	Steel Exterior Entrance Doors
11 - Building 11:	Wood Siding Exterior Wall
	Wood Exterior Windows
	Steel Exterior Entrance Doors

The roofing for the building(s) at this campus consists of:

Composition Shingle Roofing
Composition Shingle Roofing

<u>Interior</u>

The interior systems for the building(s) at this campus include:

Steel Interior Doors
Wood Interior Doors
Interior Door Hardware
Suspended Acoustical Grid System
Suspended Acoustical Ceiling Tile
Ceramic Tile Wall
Interior Wall Painting
Concrete Flooring
Ceramic Tile Flooring
Vinyl Composition Tile Flooring
Wood Interior Doors
Steel Interior Doors
Interior Door Hardware
Suspended Acoustical Grid System
Suspended Acoustical Ceiling Tile
Ceramic Tile Wall
Interior Wall Painting
Concrete Flooring
Ceramic Tile Flooring

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03 - Building 03:	Steel Interior Doors
	Wood Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Ceramic Tile Wall
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring
04 - Building 04:	Wood Interior Doors
	Steel Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Ceramic Tile Wall
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring
05 - Building 05:	Steel Interior Doors
	Wood Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Ceramic Tile Wall
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring
06 - Administration Building:	Wood Interior Doors
	Steel Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Adhered Acoustical Ceiling Tiles
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring
07 - Building 07:	Steel Interior Doors
	Wood Interior Doors
L	





HOPE	
07 - Building 07:	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring
08 - Building 08:	Wood Interior Doors
	Steel Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Interior Wall Painting
	Concrete Flooring
	Vinyl Composition Tile Flooring
	Terrazzo Flooring
09 - Building 09:	Steel Interior Doors
	Wood Interior Doors
	Interior Door Hardware
	Exposed Metal Structure Ceiling
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Ceramic Tile Wall
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring
10 - Building 10:	Wood Interior Doors
	Interior Door Hardware
	Wood Ceilings
	Wood Wall Paneling
	Interior Wall Painting
	Concrete Flooring
	Wood Flooring
	Vinyl Composition Tile Flooring
11 - Building 11:	Steel Interior Doors
-	Wood Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Interior Wall Painting
	Concrete Flooring
L	



11 - Building 11:	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring

Mechanical

The mechanical systems for the building(s) at this campus include:

01 Building 01.	150 MBH Gas Furnace
01 - Building 01:	
	Ductwork
02 - Building 02:	150 MBH Gas Furnace
	Ductwork
03 - Building 03:	150 MBH Gas Furnace
	Ductwork
04 - Building 04:	150 MBH Gas Furnace
	Ductwork
05 - Building 05:	150 MBH Gas Furnace
	Ductwork
06 - Administration Building:	150 MBH Gas Furnace
	Window Units
	Ductwork
07 - Building 07:	150 MBH Gas Furnace
	Ductwork
08 - Building 08:	150 MBH Gas Furnace
	Window Units
	Ductwork
09 - Building 09:	150 MBH Gas Furnace
	Ductwork
10 - Building 10:	400 MBH Gas Furnace
	Ductwork
11 - Building 11:	150 MBH Gas Furnace
	Ductwork

Plumbing

The plumbing systems for the building(s) at this campus include:

06 - Administration Building:	Gas Piping System
	40 Gallon Gas Water Heater
01 - Building 01:	Gas Piping System
	40 Gallon Gas Water Heater
10 - Building 10:	2" Backflow Preventers
	Gas Piping System
	40 Gallon Gas Water Heater
11 - Building 11:	Gas Piping System
	40 Gallon Gas Water Heater





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02 - Building 02:	Gas Piping System
	40 Gallon Gas Water Heater
03 - Building 03:	Gas Piping System
	40 Gallon Gas Water Heater
04 - Building 04:	Gas Piping System
	40 Gallon Gas Water Heater
05 - Building 05:	Gas Piping System
	40 Gallon Gas Water Heater
07 - Building 07:	Gas Piping System
	40 Gallon Gas Water Heater
08 - Building 08:	Gas Piping System
	40 Gallon Gas Water Heater
09 - Building 09:	Gas Piping System
	40 Gallon Gas Water Heater
06 - Administration Building:	Domestic Water Piping System
01 - Building 01:	Domestic Water Piping System
10 - Building 10:	Domestic Water Piping System
11 - Building 11:	Domestic Water Piping System
02 - Building 02:	Domestic Water Piping System
03 - Building 03:	Domestic Water Piping System
04 - Building 04:	Domestic Water Piping System
05 - Building 05:	Domestic Water Piping System
07 - Building 07:	Domestic Water Piping System
08 - Building 08:	Domestic Water Piping System
09 - Building 09:	Domestic Water Piping System
06 - Administration Building:	Lavatories
	Mop/Service Sinks
	Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
01 - Building 01:	Mop/Service Sinks
	Non-Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
10 - Building 10:	Lavatories
	Refrigerated Drinking Fountain
	Restroom Lavatories
	Showers
	Toilets
	Urinals
11 - Building 11:	Mop/Service Sinks
	Non-Refrigerated Drinking Fountain
	

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11 - Building 11:	Restroom Lavatories
-	Toilets
02 - Building 02:	Mop/Service Sinks
	Non-Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
03 - Building 03:	Mop/Service Sinks
	Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
04 - Building 04:	Mop/Service Sinks
	Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
05 - Building 05:	Mop/Service Sinks
	Non-Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
07 - Building 07:	Mop/Service Sinks
	Non-Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
08 - Building 08:	Mop/Service Sinks
	Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
09 - Building 09:	Mop/Service Sinks
	Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets

Electrical

The electrical systems for the building(s) at this campus include:

01 - Building 01:	Panelboard - 120/208 100A
	Light Fixtures
02 - Building 02:	Panelboard - 120/208 100A
	Light Fixtures
03 - Building 03:	Panelboard - 120/208 100A
	Light Fixtures
04 - Building 04:	Panelboard - 120/208 100A
	Panelboard - 120/208 225A
	Light Fixtures





05 - Building 05:	Panelboard - 120/208 100A
	Light Fixtures
06 - Administration Building:	Panelboard - 120/208 100A
	Panelboard - 120/208 225A
	Light Fixtures
07 - Building 07:	Panelboard - 120/208 100A
	Building Mounted Lighting Fixtures
	Light Fixtures
08 - Building 08:	Panelboard - 120/208 100A
	Building Mounted Lighting Fixtures
	Light Fixtures
09 - Building 09:	Panelboard - 120/208 100A
	Panelboard - 120/208 225A
	Building Mounted Lighting Fixtures
	Light Fixtures
10 - Building 10:	600 Amp Switchgear
	Panelboard - 120/208 100A
	Panelboard - 120/208 225A
	600 Amp Distribution Panel
	Light Fixtures
	Building Mounted Lighting Fixtures
11 - Building 11:	Panelboard - 120/208 100A
	Light Fixtures

Facility Condition Assessment



North Smithfield - Dr. Harry L. Halliwell Memorial School

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the school's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the school's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.





The following chart summarizes this site's current deficiencies by building system and priority. The listing details current deficiencies including deferred maintenance, functional deficiencies, code compliance, capital renewal, hazardous materials and technology categories.

Table 1: System by Priority

			Priority				
System	1	2	3	4	5	Total	% of Total
Site	-	-	\$1,019,839	\$82,310	\$87,217	\$1,189,365	11.92 %
Roofing	-	\$1,103,046	-	-	-	\$1,103,046	11.06 %
Structural	-	-	-	-	-	\$0	0.00 %
Exterior	-	\$1,772,920	-	\$5,194	-	\$1,778,113	17.83 %
Interior	-	-	\$12,626	\$2,390,769	\$234,366	\$2,637,761	26.44 %
Mechanical	-	\$742,145	-	-	-	\$742,145	7.44 %
Electrical	-	\$399,639	\$17,911	-	\$44,203	\$461,753	4.63 %
Plumbing	-	\$3,921	\$397,754	\$242,490	-	\$644,166	6.46 %
Fire and Life Safety	-	-	-	-	-	\$0	0.00 %
Technology	-	-	\$1,195,275	-	-	\$1,195,275	11.98 %
Conveyances	-	-	-	-	-	\$0	0.00 %
Specialties	-	-	-	\$223,756	-	\$223,756	2.24 %
Total	\$0	\$4,021,670	\$2,643,405	\$2,944,519	\$365,786	\$9,975,380	

^{*}Displayed totals may not sum exactly due to mathematical rounding

The building systems with the most need include:

Interior	-	\$2,637,761
Exterior	-	\$1,778,113
Technology	-	\$1,195,275

The chart below represents the building systems and associated deficiency costs.

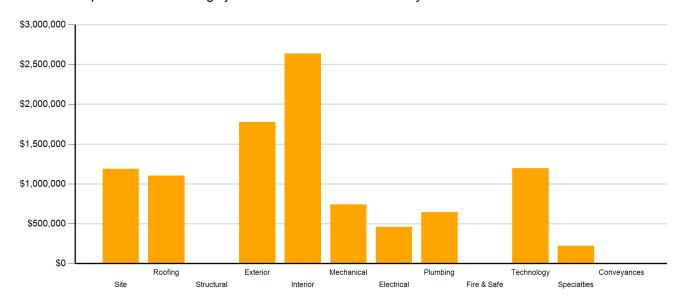


Figure 2: System Deficiencies

Facility Condition Assessment



North Smithfield - Dr. Harry L. Halliwell Memorial School

Current Deficiencies by Category

Deficiencies have been further grouped according to the observed category.

- Acoustics deficiencies relate to room acoustics, sound insolation, and mechanical systems and vibration control modeled after ANSI/ASA Standard S12.60-2010 and ASHRAE Handbook, Chapter 47 on Sound and Vibration Control.
- Barrier to Accessibility deficiencies relate to the Americans with Disabilities Act and the Rhode Island Governors Commission on Disability. Additional items related to accessibility may be included other categories.
- Capital Renewal items have reached or exceeded serviceable life and require replacement. These are current and do not include life cycle capital renewal forecasts. Also included are deficiencies correcting planned work postponed beyond its regular life expectancy.
- Code Compliance deficiencies related to current codes. Many may fall under grandfather clauses, which allow buildings to continue operating under codes effective at the time of construction. However, there are instances where the level of renovation requires full compliance which are reflected in the master plan.
- Educational Adequacy deficiencies identify where facilities do not align with the Basic Education Program and the RIDE School Construction Regulations.
- Functional Deficiencies are deficiencies for components or systems that have failed before the end of expected life or are not the right application, size, or design.
- Hazardous Materials include deficiencies for building systems or components containing potentially hazardous material. The team focused on identifying asbestos containing building materials (ACBMs), lead based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. With other scopes of work there may be other costs associated with hazardous materials.
- **Technology** deficiencies relate to network architecture, technology infrastructure, classroom systems, and support. Examples of technology deficiencies include: security cameras, secure electronic access, telephone handsets, and dedicated air conditioning for telecommunication rooms.
- Traffic deficiencies relate to vehicle or pedestrian traffic, such as bus loops, crosswalks, and pavement markings.

The following chart and table represent the deficiency category by priority. This listing includes current deficiencies for all building systems.

Table 2: Deficiency Category by Priority

			Priority			
Category	1	2	3	4	5	Total
Acoustics	-	-	-	\$31,316	-	\$31,316
Barrier to Accessibility	-	-	-	-	-	\$0
Capital Renewal	-	\$4,021,670	\$1,183,728	\$925,608	\$228,535	\$6,359,540
Code Compliance	-	-	-	-	-	\$0
Educational Adequacy	-	-	\$115,474	\$288,932	\$137,251	\$541,657
Functional Deficiency	-	-	-	-	-	\$0
Hazardous Material	-	-	-	\$1,698,663	-	\$1,698,663
Technology	-	-	\$1,079,802	-	-	\$1,079,802
Traffic	-	-	\$264,403	-	-	\$264,403
Total	\$0	\$4,021,670	\$2,643,405	\$2,944,519	\$365,786	\$9,975,380

^{*}Displayed totals may not sum exactly due to mathematical rounding

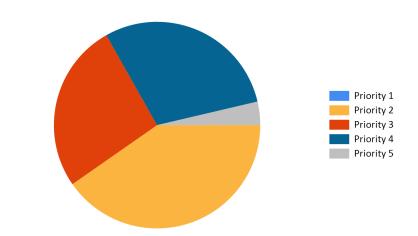


Figure 3: Current deficiencies by priority



Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If a need for immediate replacement was identified, a deficiency was created with the estimated repair costs. The identified deficiency contributes to the facility's total current repair costs.

Capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a 5-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following chart shows all current deficiencies and the subsequent 5-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

Table 3: Capital Renewal Forecast

			Life Cycle	Capital Renewal P	rojections			
System	Current Deficiencies	Year 1 2017	Year 2 2018	Year 3 2019	Year 4 2020	Year 5 2021	LC Yr. 1-5 Total	Total 5-Year Need
Site	\$1,189,365	\$0	\$0	\$918,281	\$0	\$93,429	\$1,011,710	\$2,201,075
Roofing	\$1,103,046	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103,046
Structural	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$1,778,113	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778,113
Interior	\$2,637,761	\$0	\$0	\$0	\$0	\$50,991	\$50,991	\$2,688,752
Mechanical	\$742,145	\$0	\$0	\$0	\$6,936	\$0	\$6,936	\$749,081
Electrical	\$461,753	\$0	\$0	\$0	\$0	\$0	\$0	\$461,753
Plumbing	\$644,166	\$0	\$0	\$0	\$0	\$0	\$0	\$644,166
Fire and Life Safety	\$0	\$0	\$0	\$120,688	\$0	\$0	\$120,688	\$120,688
Technology	\$1,195,275	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195,275
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$223,756	\$0	\$0	\$0	\$0	\$0	\$0	\$223,756
Total	\$9,975,380	\$0	\$0	\$1,038,969	\$6,936	\$144,420	\$1,190,325	\$11,165,705

^{*}Displayed totals may not sum exactly due to mathematical rounding

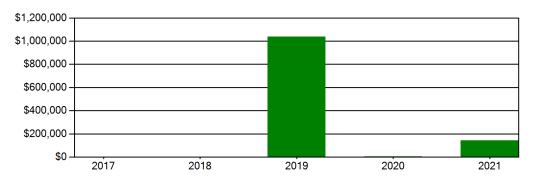


Figure 4: Life Cycle Capital Renewal Forecast

Facility Condition Index (FCI)

The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. Since 1991, the facility management industry has used an index called the FCI to benchmark the relative condition of a group of schools. The FCI is derived by dividing the total repair cost, including educational adequacy and site-related repairs, by the total replacement cost. A facility with a higher FCI percentage has more need, or higher priority, than a facility with a lower FCI. It should be noted that costs in the New Construction category are not included in the FCI calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair schools with a FCI of 65 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCI at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCI is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making school facility decisions.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCI was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCI calculation.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Providence, Rhode Island area. The estimated replacement cost for this facility is \$14,411,250. For planning purposes, the total 5-year need at the Dr. Harry L. Halliwell Memorial School is \$11,165,705 (Life Cycle Years 1-5 plus the FCI deficiency cost). The Dr. Harry L. Halliwell Memorial School facility has a 5-year FCI of 77.48%.

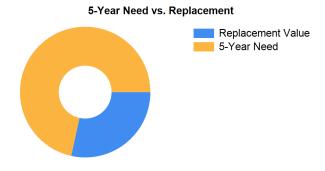


Figure 5: 5-Year FCI

It is important to reiterate that this FCI replacement threshold is not conclusive, but is intended to initiate planning discussion in which other relevant issues with regard to a facility's disposition must be incorporated. This merely suggests where conversations regarding replacement might occur.

Facility Condition Assessment



North Smithfield - Dr. Harry L. Halliwell Memorial School

Rhode Island Aspirational Capacity

The capacity of a school reflects how many students the school's physical facility can effectively serve. There are various methodologies that exist to calculate capacity. It is not uncommon to review an existing building only to find that the capacity that had once been assigned is greater than what can be reasonably accommodated today. This is primarily because of a change in how programs are delivered.

The Rhode Island Aspirational Capacity is based on the Rhode Island School Construction Regulations (SCRs) and is an aspirational goal of space use. The capacity for each individual public school in the state of Rhode Island was designed to conform to Section 1.06-2 Space Allowance Guidelines of the Rhode Island Department of Education (RIDE) SCRs. These regulations outline the allowed gross square feet (GSF) per student at each school type (ES, MS, HS) by utilizing a sliding scale based on projected enrollment. The resulting capacities reflect how school capacities align to the SCRs for new construction. The existing enrollment was multiplied by the GSF per student for the appropriate bracket. For the purposes of this analysis, Pre-K centers were rolled into the elementary totals, and K-8 facilities were counted as middle schools.

The most consistent and equitable way a state can determine school capacities across a variety of districts and educational program offerings is to use square-foot-per-student standards. In contrast, in the 2013 Public Schoolhouse Assessment Report, LEAs self-reported capacities for their elementary, middle and high schools. Districts typically report "functional capacity," which is defined as the number of students each classroom can accommodate. Functional capacity counts how many students can occupy a space, not how much room students and teachers have within that space. For example, a 650-square-foot classroom and a 950-square-foot classroom can both have a reported capacity of 25 students, but the actual teaching and learning space per student varies greatly.

The variation in square feet per student impacts the kinds of teaching practices possible in each space. The lowest allocation of space per student restricts group and project-based learning strategies and requires teachers to teach in more traditional, lecture-style formats, due to a lack of space. Furthermore, the number of students that can be accommodated in a classroom does not account for access to sufficient common spaces such as libraries, cafeterias, and gymnasiums. When cafeterias are undersized relative to the population, schools must host four or more lunch periods a day, resulting in some students eating lunch mid-morning and some mid-afternoon. Similarly, undersized libraries and gymnasiums create scheduling headaches for schools and restrict student access. Finally, a classroom count-only approach to school capacity does not consider the inherent scheduling challenges schools face.

Applying the Rhode Island Aspirational Capacity, a facility of this size could ideally support an enrollment of approximately 229 students.

Facility New Construction

As part of the Educational Program Space Assessment, select core spaces were compared to the RI School Construction Regulations. If it was determined that a facility was in need of square footage related to a cafeteria or library/media center, a cost for additional space was estimated. This cost is not included in the total 5-year need or the 5-year FCI calculation.

The New Construction cost to bring the Dr. Harry L. Halliwell Memorial School cafeteria and/or library/media center to the size prescribed by the SCRs is estimated to be \$158,760.

Facility Condition Assessment



North Smithfield - Dr. Harry L. Halliwell Memorial School

Summary of Findings

The Dr. Harry L. Halliwell Memorial School comprises 41,175 square feet and was constructed in 1957. Current deficiencies at this school total \$9,975,380. Five year capital renewal costs total \$1,190,325. The total identified need for the Dr. Harry L. Halliwell Memorial School (current deficiencies and 5-year capital renewal costs) is \$11,165,705. The 5-year FCI is 77.48%.

Table 4: Facility Condition by Building

	Gross Sq Ft	Year Built	Current Deficiencies	LC Yr. 1-5 Total	Total 5 Yr Need (Yr 1-5 + Current Defs)	5-Year FCI
Dr. Harry L. Halliwell Memorial School Totals	41,175	1957	\$9,975,380	\$1,190,325	\$11,165,705	77.48%

^{*}Displayed totals may not sum exactly due to mathematical rounding

The following pages provide a listing of all current deficiencies and 5-year life cycle need and the associated costs, followed by photos taken during the assessment.

Cost Estimating

Cost estimates are derived from local cost estimating expertise and enhanced by industry best practices, historical cost data, and relevance to the Rhode Island region. Costs have been developed from current market rates as of the 2nd quarter in 2016. All costs are based on a replace-in-kind approach, unless the item was not in compliance with national or state regulations or standards.

For planning and budgeting purposes, facility assessments customarily add a soft cost multiplier onto deficiency repair cost estimates. This soft cost multiplier accounts for costs that are typically incurred when contracting for renovation and construction services. Soft costs typically include construction cost factors, such as contractor overhead and profit, as well as labor and material inflation, professional fees, and administrative costs. Based on the Rhode Island School Construction Regulations, a soft cost multiplier of 20% is included on all cost estimates. Other project allowances are included in the cost estimates based on school attributes such as age, location, and historic designation. All stated costs in the assessment report will include soft costs for planning and budgeting purposes. These are estimates, and costs will vary at the time of construction.



Site Level Deficiencies

Site

Deficiency		Category	Qty U	oM F	Priority	Repair Cost	ID
Septic System Has	Failed And Requires Replacement	Capital Renewal	1 Ea	a.	3	\$755,436	2847
Traffic Signage Is R	equired	Traffic	7 Ea	a.	3	\$264,403	4452
Note:	Upgrade school zone signs						
Backstops Require	Replacement	Educational Adequacy	1 Ea	a.	4	\$28,674	28524
Note:	Backstops Require Replacement						
Exterior Basketball	Goals Require Replacement	Capital Renewal	4 Ea	a.	4	\$30,520	1110
Fencing Requires R	eplacement (4' Chain Link Fence)	Capital Renewal	360 LF	F	4	\$23,116	1112
Note:	Fence is falling down.						
Exterior Basketball	Goals are Required	Educational Adequacy	1 Ea	a.	5	\$5,878	28767
Note:	Exterior Basketball Goals are Required						
The school lacks a	paved play area.	Educational Adequacy	1 Ea	a.	5	\$81,339	28025
Note:	The school lacks a paved play area.						
		Sub Total for System	7 ite	ems		\$1,189,365	
Exterior							
Deficiency		Category	Qty U	oM F	Priority	Repair Cost	ID
Handrail Requires F	Repainting	Capital Renewal	500 LF	F	4	\$5,194	1312
Note:	Railings throughout the campus are worn and in need of repainting.	·					
		Sub Total for System	1 ite	ems		\$5,194	
	Sub Total fo	r School and Site Level	8 ite	ems		\$1,194,559	
Building: 0	1 - Building 01						
_	1 - Ballanig 01						
Roofing							
Deficiency		Category	Qty U	oM F	Priority	Repair Cost	ID
Shingle Roof Requi	•	Capital Renewal	2,500 SI	F	2	\$71,302	1120
Note:	Roof has not been replaced or fully repaired in recent memory and i						
		Sub Total for System	1 ite	ems		\$71,302	
Exterior							
Deficiency		Category	Qty U	oM F	Priority	Repair Cost	ID
The Exterior Wood	Requires Replacement (Bldg SF)	Capital Renewal	2,500 SI	F	2	\$74,939	1114
Note:	Wood veneer is cracked, faded, and in need of replacement.						
The Metal Exterior [Door Requires Replacement	Capital Renewal	1 D	oor	2	\$6,417	1144
Note:	Exterior door at entrance is worn, chipped, and faded.						
The Wood Window	Requires Replacement	Capital Renewal	60 SI	F	2	\$11,456	1115
Note:	Single-pane windows from 1957.						
The Wood Window	Requires Replacement	Capital Renewal	96 SI	F	2	\$18,329	1121
Note:	Windows are single-pane and likely original to the building.						
The Wood Window	Requires Replacement	Capital Renewal	40 SI	F	2	\$7,637	1122
Note:	Windows are single-pane and likely original to the building.						
		Sub Total for System	5 ite	ems		\$118,779	
Interior							
Deficiency		Category	Qty U	oM F	Priority	Repair Cost	ID
9x9 Asbestos Tile P Deterioration	resent and In Active Use, Greater than 25 Percent has Significant	Hazardous Material	2,250 SI	F	4	\$64,172	Rollup
Acoustic ceiling tile	- large area (>10%) of broken or falling broken tiles	Hazardous Material	2,500 SI	F	4	\$29,262	Rollup
Ceiling Grid Require		Capital Renewal	2,500 SI	F	4	\$29,651	1116
Note:	Grid system is original to the building and in need of replacement.						
Interior Walls Requi	re Repainting (Bldg SF)	Capital Renewal	2,375 SI	F	5	\$15,692	Rollup
		Sub Total for System	4 ite			\$138,777	•
		•					





Wechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	2,500	SF	2	\$36,753	2849
	Sub Total for System	1	items		\$36,753	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	2,500		2	\$14,855	1197
The Panelboard Requires Replacement	Capital Renewal	1	Ea.	2	\$4,849	1073
Note: 40 amp						
Room Has Insufficient Electrical Outlets	Educational Adequacy	8	Ea.	5	\$4,018	Rollup
	Sub Total for System	3	items		\$23,722	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement	Capital Renewal	1	Ea.	3	\$3,160	2895
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	2,500	SF	3	\$20,115	1194
Note: Corrosion at the soil line.						
Non-Refrigerated Drinking Fountain Requires Replacement	Capital Renewal	1	Ea.	4	\$10,220	1205
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal	1	Ea.	4	\$2,576	1076
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	2	Ea.	4	\$6,362	1075
Note: Restroom lavatories are corroded and leaking.						
	Sub Total for System	5	items		\$42,433	
Technology						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy		Ea.	3	\$11,547	
Technology: Campus wireless infrastructure meets standards but does not cover all areas of campus.	Technology	24	Ea.	3	\$31,943	24960
Note: Wireless does not support 802.11AC						
	Sub Total for System	2	items		\$43,491	
Specialties						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	2	Room	4	\$22,376	1119
Note: Cabinetry is worn with surfaces peeling, chipped, or missing.						
	Sub Total for System	1	items		\$22,376	
Sub Total for B	Sub Total for System uilding 01 - Building 01		items items		\$22,376 \$497,632	
	•					
Building: 02 - Building 02	•					
Building: 02 - Building 02 Roofing	uilding 01 - Building 01	22	items		\$497,632	
Building: 02 - Building 02 Roofing Deficiency	uilding 01 - Building 01 Category	22 Qty	items UoM	Priority	\$497,632 Repair Cost	ID
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement	Category Capital Renewal	22	items UoM	Priority 2	\$497,632	ID 1136
Building: 02 - Building 02 Roofing Deficiency	Category Capital Renewal s likely original to building.	Qty 2,500	UoM SF		\$497,632 Repair Cost \$71,302	
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is	Category Capital Renewal	Qty 2,500	items UoM		\$497,632 Repair Cost	
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement	Category Capital Renewal s likely original to building.	Qty 2,500	UoM SF		\$497,632 Repair Cost \$71,302	
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is	Category Capital Renewal s likely original to building.	Qty 2,500	UoM SF		\$497,632 Repair Cost \$71,302	
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is	Category Capital Renewal s likely original to building. Sub Total for System	Qty 2,500	UoM SF items	2	\$497,632 Repair Cost \$71,302	1136
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is Exterior Deficiency	Category Capital Renewal s likely original to building. Sub Total for System Category	Qty 2,500 1 Qty	UoM SF items	2 Priority	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost	1136 ID
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF)	Category Capital Renewal s likely original to building. Sub Total for System Category	Qty 2,500 1 Qty 2,500	UoM SF items	2 Priority	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost	1136 ID 1128
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement. The Metal Exterior Door Requires Replacement Note: Exterior door at entrance is worn, chipped, and faded.	Category Capital Renewal s likely original to building. Sub Total for System Category Capital Renewal	Qty 2,500 1 Qty 2,500	UoM SF items UoM	2 Priority 2	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost \$74,939	1136 ID 1128
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement	Category Capital Renewal s likely original to building. Sub Total for System Category Capital Renewal	Qty 2,500 1 Qty 2,500 1	UoM SF items UoM	2 Priority 2	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost \$74,939	1136 ID 1128 1130
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement. The Metal Exterior Door Requires Replacement Note: Exterior door at entrance is worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957.	Category Capital Renewal s likely original to building. Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal	Qty 2,500 1 Qty 2,500 1	UoM SF items UoM SF	Priority 2 2 2	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$6,417	1136 ID 1128 1130
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement. The Metal Exterior Door Requires Replacement Note: Exterior door at entrance is worn, chipped, and faded. The Wood Window Requires Replacement	Category Capital Renewal s likely original to building. Sub Total for System Category Capital Renewal Capital Renewal	Qty 2,500 1 Qty 2,500 1 60	UoM SF items UoM SF	Priority 2	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$6,417 \$11,456	1136 ID 1128 1130
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement	Category Capital Renewal s likely original to building. Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal	Qty 2,500 1 Qty 2,500 1 60	UoM SF items UoM SF Door	Priority 2 2 2	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$6,417 \$11,456	1136 ID 1128 1130 1129
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement. The Metal Exterior Door Requires Replacement Note: Exterior door at entrance is worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement	Category Capital Renewal s likely original to building. Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal	Qty 2,500 1 Qty 2,500 1 60 96	UoM SF items UoM SF Door	Priority 2 2 2	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$6,417 \$11,456	1136 ID 1128 1130 1129 1137
Building: 02 - Building 02 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent memory and is Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement. The Metal Exterior Door Requires Replacement Note: Exterior door at entrance is worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building.	Category Capital Renewal s likely original to building. Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty 2,500 1 Qty 2,500 1 60 96	UoM SF items UoM SF Door SF SF	Priority 2 2 2 2	\$497,632 Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$6,417 \$11,456 \$18,329	1136 ID 1128 1130 1129 1137





interior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Hazardous Material	2,500	SF	4	\$29,262	Rollup
Asbestos 9x9 Tile is Present. Limited Areas of Lifting or Broken Tiles Exist	Hazardous Material	2,250	SF	4	\$64,172	Rollup
Ceiling Grid Requires Replacement	Capital Renewal	2,500	SF	4	\$29,651	1132
Note: Grid system is original to the building and in need of replacement.						
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	2,375	SF	5	\$15,692	Rollup
	Sub Total for System	4	items		\$138,777	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	2,500	SF	2	\$36,753	2851
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	2	Ea.	2	\$6,936	1078
	Sub Total for System	2	items		\$43,689	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	2,500	SF	2	\$14,855	1220
The Panelboard Requires Replacement	Capital Renewal	1	Ea.	2	\$4,849	1077
Room Has Insufficient Electrical Outlets	Educational Adequacy	8	Ea.	5	\$4,018	Rollup
	Sub Total for System	3	items		\$23,722	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement	Capital Renewal	1	Ea.	3	\$3,160	1079
Note: Water heater is rusted and corroded.						
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at the soil line.	Capital Renewal	2,500	SF	3	\$20,115	1219
Non-Refrigerated Drinking Fountain Requires Replacement	Capital Renewal	1	Ea.	4	\$10,220	1226
Note: Drinking rountain is leaking.	Capital Nellewal		La.	7	Ψ10,220	1220
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal	1	Ea.	4	\$2,576	1228
Note: Mop sink is corroded and leaking.	Capital Nellewal		La.	7	Ψ2,570	1220
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	2	Ea.	4	\$6,362	1225
Note: Restroom lavatories are stained and leaking.	oaphai Nonowai	_		•	ψ0,002	1220
Toolison at a saming	Sub Total for System	5	items		\$42,433	
Technology					, ,	
Deficiency	Category	Otv	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational		Ea.	3	\$11,547	
North ladio interactive write board	Adequacy	_	La.	J	Ψ11,547	rtonup
	Sub Total for System	1	items		\$11,547	
Specialties						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	2	Room	4	\$22,376	1135
Note: Cabinetry is worn with surfaces peeling, chipped, or missing.						
	Sub Total for System	1	items		\$22,376	
Sub Total for	Building 02 - Building 02	22	items		\$472,625	
Building: 03 - Building 03						
Roofing	Catagory	04	l loN4	Drianis	Donais Ossi	ID
Deficiency Shingle Roof Requires Replacement	Category Capital Renewal	2,500	UoM	Priority 2	Repair Cost \$71,302	
	·	2,300	JI	2	φ/1,302	1130
Note: Roof has not been replaced or fully repaired in recent memory and	Sub Total for System	1	items		\$71,302	
Exterior	oub rotarior bystem		items		Ψ11,502	
Exterior	Catagory	04	l loN4	Drianis	Donais Cart	ī
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
•	Canital Danaur-1	0.500	CL.	2	Φ74 AAA	
Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veness is procled, folder, and is peed of replacement.	Capital Renewal	2,500	SF	2	\$74,939	1141
The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement.	·					
The Exterior Wood Requires Replacement (Bldg SF)	Capital Renewal		SF	2	\$74,939 \$6,417	





Exterior						
Deficiency	Category	Qty I	JoM	Priority	Repair Cost	ID
The Wood Window Requires Replacement	Capital Renewal	96 \$	SF	2	\$18,329	1142
Note: Single-pane windows from 1957.						
The Wood Window Requires Replacement	Capital Renewal	40 \$	SF	2	\$7,637	1151
Note: Windows are single-pane and likely original to the building.						
The Wood Window Requires Replacement	Capital Renewal	60 \$	SF	2	\$11,456	1152
Note: Windows are single-pane and likely original to the building.						
Interior	Sub Total for System	5 i	tems		\$118,779	
Deficiency	Catogory	Qty I	IoM	Priority	Popair Cost	ID
9x9 Asbestos Tile Present and In Active Use, Greater than 25 Percent has Signific	Category Ant Hazardous Material	2,250		4	Repair Cost \$64,172	
Deterioration	Tidzardodo Material	2,200 (J1	7	ψ0+,172	rtonup
Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Hazardous Material	2,500 \$	SF	4	\$29,262	Rollup
Ceiling Grid Requires Replacement	Capital Renewal	2,500	SF	4	\$29,651	1146
Note: Grid system is original to the building and in need of replace	ment.					
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	2,375	SF	5	\$15,692	Rollup
	Sub Total for System	4 i	tems		\$138,777	
Mechanical						
Deficiency	Category	Qty I	JoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	2,500 \$	SF	2	\$36,753	2852
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	2 1	Ξa.	2	\$6,936	1080
Note: Furnaces are corroded and rusted.						
	Sub Total for System	2 i	tems		\$43,689	
Electrical						
Deficiency	Category	Qty I	JoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	2,500	SF	2	\$14,855	1254
The Panelboard Requires Replacement	Capital Renewal	1 1	≣a.	2	\$4,849	1082
Room Has Insufficient Electrical Outlets	Educational Adequacy	8 1	Ēa.	5	\$4,018	Rollup
	Sub Total for System	3 i	tems		\$23,722	
Plumbing						
Deficiency	Category	Qty I	JoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement	Capital Renewal	1 [≣a.	3	\$3,160	1081
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	2,500	SF	3	\$20,115	1253
Note: Corrosion at the soil line.						
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal	1 1	∃a.	4	\$2,576	1259
Note: Mop sink is corroded and leaking.						
The Refrigerated Water Cooler Requires Replacement	Capital Renewal	1 1	≣a.	4	\$7,377	1258
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	2 1	≣a.	4	\$6,362	1257
	Sub Total for System	5 i	tems		\$39,591	
Technology						
Deficiency	Category	Qty I	JoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	2	≣a.	3	\$11,547	Rollup
	Sub Total for System	1 i	tems		\$11,547	
Specialties						
Deficiency	Category	Qty I		Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	2	Room	4	\$22,376	1149
Note: Cabinetry is worn with surfaces peeling, chipped, or missing						
	Sub Total for System		tems		\$22,376	
Sub Tot	al for Building 03 - Building 03	22 i	tems		\$469,783	

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Building: 04 - Building 04

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Nooning						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Shingle Roof Requires Replacement	Capital Renewal	2,500	SF	2	\$71,302	1161
Note: Roof has not been replaced or fully repaired in recent memory and	is likely original to building.					
	Sub Total for System	1	items		\$71,302	
Exterior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Exterior Wood Requires Replacement (Bldg SF)	Capital Renewal	2,500	SF	2	\$74,939	1154
Note: Wood veneer is cracked, faded, and in need of replacement.						
The Metal Exterior Door Requires Replacement	Capital Renewal	1	Door	2	\$6,417	1156
Note: Exterior door at entrance is worn, chipped, and faded.						
The Wood Window Requires Replacement	Capital Renewal	96	SF	2	\$18,329	1155
Note: Single-pane windows from 1957.						
The Wood Window Requires Replacement	Capital Renewal	40	SF	2	\$7,637	1162
Note: Windows are single-pane and likely original to the building.						
The Wood Window Requires Replacement	Capital Renewal	60	SF	2	\$11,456	1165
Note: Windows are single-pane and likely original to the building.						
	Sub Total for System	5	items		\$118,779	
Interior						
Deficiency	Category	Otv	UoM	Priority	Repair Cost	ID
Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Hazardous Material	2,500		4	\$29,262	
Asbestos 9x9 Tile is Present. Limited Areas of Lifting or Broken Tiles Exist	Hazardous Material	2,250		4	\$64,172	
Ceiling Grid Requires Replacement	Capital Renewal	2,500		4	\$29.651	1157
Note: Grid system is original to the building and in need of replacement.	Capital Nellewal	2,300	OI .	7	Ψ29,031	1101
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	2,375	QE.	5	\$15,692	Pollur
interior waits require repairting (blug or)	Sub Total for System	,	items	3	\$138,777	rtonu
Machaniael	Sub rotal for System	-	iteilis		φ130,777	
Mechanical						
Deficiency	Category		UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	2,500		2	\$36,753	2853
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal		Ea.	2	\$6,936	1083
	Sub Total for System	2	items		\$43,689	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	2,500	SF	2	\$14,855	1277
The Panelboard Requires Replacement	Capital Renewal	1	Ea.	2	\$4,849	1085
The Panelboard Requires Replacement	Capital Renewal	1	Ea.	2	\$5,799	1283
Room Has Insufficient Electrical Outlets	Educational Adequacy	8	Ea.	5	\$4,018	Rollup
	Sub Total for System	4	items		\$29,521	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement	Capital Renewal		Ea.	3	\$3,160	1084
Note: Water heater is rusted and corroded.	•				. ,	
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	2,500	SF	3	\$20,115	1275
Note: Corrosion at the soil line.		,			, -	
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal	1	Ea.	4	\$2,576	1287
Note: Mop sink is corroded and leaking.		·		•	,	_5.
The Refrigerated Water Cooler Requires Replacement	Capital Renewal	1	Ea.	4	\$7,377	1285
Note: Compressor is non-functional.	Japitai Nollowai		_u.	Ŧ	ψι,σιι	.200
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	2	Ea.	4	\$6,362	1282
The resultion Lavatories i furnishing i ixtures require replacement	•			7		1202
	Sub Total for System	5	items		\$39,591	





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North Smithfield - Dr. Harry L. Halliwell Memorial School

Technology						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	2	Ea.	3	\$11,547	Rollu
	Sub Total for System	1	items		\$11,547	
Specialties						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	2	Room	4	\$22,376	1160
Note: Cabinetry is worn with surfaces peeling, chipped, or missing.						
	Sub Total for System	1	items		\$22,376	
Sub Total fo	or Building 04 - Building 04	23	items		\$475,582	
Building: 05 - Building 05						
Roofing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Shingle Roof Requires Replacement	Capital Renewal	5,000	SF	2	\$142,605	1179
Note: Roof has not been replaced or fully repaired in recent memory a	nd is likely original to building.					
	Sub Total for System	1	items		\$142,605	
Exterior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Exterior Wood Requires Replacement (Bldg SF)	Capital Renewal	5,000	SF	2	\$149,877	1168
Note: Wood veneer is cracked, faded, and in need of replacement.						
The Metal Exterior Door Requires Replacement	Capital Renewal	1	Door	2	\$6,417	1172
Note: Exterior door at entrance is worn, chipped, and faded.						
The Wood Window Requires Replacement	Capital Renewal	80	SF	2	\$15,275	1170
Note: Single-pane windows from 1957.						
The Wood Window Requires Replacement	Capital Renewal	192	SF	2	\$36,659	1180
Note: Windows are single-pane and likely original to the building.						
The Wood Window Requires Replacement	Capital Renewal	120	SF	2	\$22,912	1182
Note: Windows are single-pane and likely original to the building.						
	Sub Total for System	5	items		\$231,140	
Interior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
12 x 12 Floor Tiles Are Lifting or Broken and Highly Likely Contain Asbestos	Hazardous Material	4,500		4	\$128,344	
Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Hazardous Material	5,000	SF	4	\$58,523	Rollup
Ceiling Grid Requires Replacement	Capital Renewal	5,000	SF	4	\$59,303	1173
Note: Grid system is original to the building and in need of replacemen	it.					
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	4,750	SF	5	\$31,385	Rollup
	Sub Total for System	4	items		\$277,555	
Mechanical	·					
Deficiency	Category	Otv	UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	5,000		2	\$73,506	2856
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	,	Ea.	2	\$13,873	1288
Note: Heat exchangers are rusted.	Oapital Nellewal		La.	_	ψιο,οιο	1200
Note. Heat exchangers are rusted.	Sub Total for System	2	items		\$87,378	
Floatrical	oub rotal for dystem		iteilis		ψ01,310	
Electrical	_					
Deficiency	Category		UoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	5,000		2	\$29,709	1291
The Panelboard Requires Replacement	Capital Renewal		Ea.	2	\$9,697	1086
Room Has Insufficient Electrical Outlets	Educational Adequacy	12	Ea.	5	\$6,028	Rollup
	Sub Total for System	3	items		\$45,434	
Plumbing	· · · · · · · · · · · · · · ·	·			Ţ. . ,. .	
_	Catagori	~:	11-84	Det = -11	Do 0 :	ī
Deficiency The Cos Weter Heater Persises Perlanement	Category		UoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement The Planching (Reposition Water Piping Contour le Page de la Heatel Life	Capital Renewal		Ea.	3	\$3,160	2902
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	5,000		3	\$40,229	1290
Non-Refrigerated Drinking Fountain Requires Replacement	Capital Renewal	2	Ea.	4	\$20,440	1296





Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
The Custodial Mop Or	Service Sink Requires Replacement	Capital Renewal	2	Ea.	4	\$5,153	1298
Note:	Mop sinks are corroded and leaking.						
The Restroom Lavatori	es Plumbing Fixtures Require Replacement	Capital Renewal	4	Ea.	4	\$12,724	1294
		Sub Total for System	5	items		\$81,706	
Technology							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive	White Board	Educational	3	Ea.	3	\$17,321	Rollu
		Adequacy				A AA.	
		Sub Total for System	1	items		\$17,321	
Specialties							
Deficiency		Category	<u>_</u>	UoM	Priority	Repair Cost	ID
Replace Cabinetry In C		Capital Renewal	3	Room	4	\$33,563	1177
Note:	Cabinetry is worn with surfaces peeling, chipped, or missing.						
		Sub Total for System		items		\$33,563	
	Sub Total for Bo	uilding 05 - Building 05	22	items		\$916,703	
Building: 06	- Administration Building						
Roofing	_						
Deficiency		Category	Otv	UoM	Priority	Repair Cost	ID
Shingle Roof Requires	Replacement	Capital Renewal	2,500		2	\$71,302	1196
	Roof has not been replaced or fully repaired in recent memory and is	•	2,000	O.	_	ψ11,002	1100
Note.	tool has not been replaced or faily repaired in recent memory and is	Sub Total for System	1	items		\$71,302	
Exterior		oud rotal to dyoto	-			V. 1,00 2	
		0.1	0.		D : ::	D : 0 :	15
Deficiency		Category		UoM	Priority	Repair Cost	ID
	quires Replacement (Bldg SF)	Capital Renewal	2,500	SF	2	\$74,939	1185
	Wood veneer is cracked, faded, and in need of replacement.	Canital Danawal	2	Door	2	¢40.0E0	4407
	r Requires Replacement	Capital Renewal	3	Door	2	\$19,252	1187
	Exterior doors are worn, chipped, and faded.	Canital Danawal	60	C.E.	2	¢44.4EC	1100
The Wood Window Re		Capital Renewal	60	SF	2	\$11,456	1186
	Single-pane windows from 1957.	Capital Renewal	06	C.E.	2	¢40,220	1100
The Wood Window Red Note:		Capital Renewal	96	SF	2	\$18,329	1198
The Wood Window Re	Windows are single-pane and likely original to the building.	Capital Renewal	288	ee.	2	\$54,988	1100
	Nindows are single-pane and likely original to the building.	Capital Reflewal	200	SF	2	φ34,966	1199
Note.	willdows are single-parte and likely original to the building.						
		Sub Total for System	5	itoms		\$179.06 <i>1</i>	
l4 a		Sub Total for System	5	items		\$178,964	
		_					
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Deficiency 12 x 12 Floor Tiles Are	Lifting or Broken and Highly Likely Contain Asbestos	Category Hazardous Material	Qty 2,250	UoM SF	4	Repair Cost \$64,172	Rollup
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la	rge area (>10%) of broken or falling broken tiles	Category Hazardous Material Hazardous Material	Qty 2,250 2,500	UoM SF SF	4 4	Repair Cost \$64,172 \$29,262	Rollup
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk	Category Hazardous Material Hazardous Material Hazardous Material	Qty 2,250 2,500 11,000	UoM SF SF LF	4 4 4	Repair Cost \$64,172 \$29,262 \$209,153	Rollup Rollup Rollup
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement	Category Hazardous Material Hazardous Material	Qty 2,250 2,500	UoM SF SF LF	4 4	Repair Cost \$64,172 \$29,262 \$209,153	Rollup
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note:	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement Grid system is original to the building and in need of replacement.	Category Hazardous Material Hazardous Material Hazardous Material Capital Renewal	Qty 2,250 2,500 11,000 1,250	UoM SF SF LF SF	4 4 4 4	Repair Cost \$64,172 \$29,262 \$209,153 \$14,826	Rollup Rollup Rollup 1189
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note: Paint (probable pre-19)	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement	Category Hazardous Material Hazardous Material Hazardous Material	Qty 2,250 2,500 11,000	UoM SF SF LF SF	4 4 4	Repair Cost \$64,172 \$29,262 \$209,153	Rollu Rollu Rollu 1189
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note: Paint (probable pre-19 area in active use - chil Paint (probable pre-19	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement Grid system is original to the building and in need of replacement. 78 in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage &	Category Hazardous Material Hazardous Material Hazardous Material Capital Renewal Hazardous Material	Qty 2,250 2,500 11,000 1,250	UoM SF SF LF SF	4 4 4 4	Repair Cost \$64,172 \$29,262 \$209,153 \$14,826	Rolluj Rolluj Rolluj 1189 Rolluj
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note: Paint (probable pre-19 area in active use - chil Paint (probable pre-19 n children-accessible a Paint (probable pre-19	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement Grid system is original to the building and in need of replacement. 78 in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage & dren (measurement unit - square feet) 78 in base layer(s)) - damaged area < 9 sq. ft. OR overall worn AND	Category Hazardous Material Hazardous Material Hazardous Material Capital Renewal Hazardous Material	Qty 2,250 2,500 11,000 1,250	UoM SF SF LF SF SF	4 4 4 4 4	Repair Cost \$64,172 \$29,262 \$209,153 \$14,826 \$9,507	Rollu Rollu 1189 Rollu Rollu
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note: Paint (probable pre-19 area in active use - chil Paint (probable pre-19 in children-accessible a Paint (probable pre-19 area in active use-adul Paint (probable pre-19 area in active use-adul Paint (probable pre-19 area in active use-adul	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement Grid system is original to the building and in need of replacement. It in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage & dren (measurement unit - square feet) It in base layer(s)) - damaged area < 9 sq. ft. OR overall worn AND area (measurement unit - square feet) It in base layer(s)) -large areas (> 10 sq. ft.)of peeling/damage & area only (measurement unit - square feet) It in base layer(s)) -large areas(> 10 sq. ft.)of peeling/damage & area only (measurement unit - square feet) It is not peeling/damage & area only (measurement unit - each)	Category Hazardous Material Hazardous Material Hazardous Material Capital Renewal Hazardous Material Hazardous Material	Qty 2,250 2,500 11,000 1,250 1,700 4,300	UoM SF SF LF SF SF	4 4 4 4 4	Repair Cost \$64,172 \$29,262 \$209,153 \$14,826 \$9,507 \$16,162 \$40,880	Rollu Rollu 1189 Rollu Rollu Rollu
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note: Paint (probable pre-19 area in active use - chil Paint (probable pre-19 in children-accessible a Paint (probable pre-19 area in active use-adul	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement Grid system is original to the building and in need of replacement. In it is in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage & dren (measurement unit - square feet) In it is in base layer(s)) - damaged area < 9 sq. ft. OR overall worn AND rea (measurement unit - square feet) In it is in base layer(s)) -large areas (> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s) -large areas(s) -large ar	Category Hazardous Material Hazardous Material Hazardous Material Capital Renewal Hazardous Material Hazardous Material Hazardous Material Hazardous Material Hazardous Material Hazardous Material	Qty 2,250 2,500 11,000 1,250 1,700 4,300 2 1,230	UoM SF SF LF SF SF SF LF LF LF LF LF LF LF LF	4 4 4 4 4	Repair Cost \$64,172 \$29,262 \$209,153 \$14,826 \$9,507 \$16,162 \$40,880 \$570 \$28,065	Rollup Rollup 1189 Rollup Rollup Rollup Rollup
Deficiency 12 x 12 Floor Tiles Are Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note: Paint (probable pre-19 area in active use - chil Paint (probable pre-19 in children-accessible a Paint (probable pre-19 area in active use-adul Room Is Excessively R	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement Grid system is original to the building and in need of replacement. In it is in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage & dren (measurement unit - square feet) In it is in base layer(s)) - damaged area < 9 sq. ft. OR overall worn AND rea (measurement unit - square feet) In it is in base layer(s)) -large areas (> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s)) -large areas(> 10 sq. ft.) of peeling/damage & In it is in base layer(s) -large areas(s) -large ar	Category Hazardous Material Hazardous Material Hazardous Material Capital Renewal Hazardous Material Hazardous Material Hazardous Material Hazardous Material Hazardous Material	Qty 2,250 2,500 11,000 1,250 1,700 4,300 2	UoM SF SF LF SF SF SF LF LF LF LF LF LF LF LF	4 4 4 4 4	Repair Cost \$64,172 \$29,262 \$209,153 \$14,826 \$9,507 \$16,162 \$40,880 \$570	Rolluj Rolluj 1189 Rolluj Rolluj Rolluj Rolluj
Acoustic ceiling tile - la Caulking - significant a Ceiling Grid Requires F Note: Paint (probable pre-19 area in active use - chil Paint (probable pre-19 in children-accessible a Paint (probable pre-19 area in active use-adul Room Is Excessively R	rge area (>10%) of broken or falling broken tiles reas of broken pieces &/or deteriorating caulk Replacement Grid system is original to the building and in need of replacement. Replacement in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage & dren (measurement unit - square feet) in base layer(s)) - damaged area < 9 sq. ft. OR overall worn AND area (measurement unit - square feet) in base layer(s)) -large areas (> 10 sq. ft.) of peeling/damage & is only (measurement unit - square feet) is only (measurement unit - square feet) is only (measurement unit - square feet) is only (measurement unit - large areas(> 10 sq. ft.) of peeling/damage & is only (measurement unit - each) is only (measurement unit - linear feet) everberant Gym	Category Hazardous Material Hazardous Material Hazardous Material Capital Renewal Hazardous Material Hazardous Material Hazardous Material Hazardous Material Hazardous Material Hazardous Material	Qty 2,250 2,500 11,000 1,250 1,700 4,300 2 1,230	UoM SF SF LF SF SF SF LF SF SF SF	4 4 4 4 4	Repair Cost \$64,172 \$29,262 \$209,153 \$14,826 \$9,507 \$16,162 \$40,880 \$570 \$28,065	Rollup Rollup 1189 Rollup Rollup Rollup Rollup Rollup

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Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	2,500 SF	2	\$36,753	2857
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	2 Ea.	2	\$6,936	1089
Note: Heat exchangers are rusted.					
The Window AC Unit Component Requires Replacement	Capital Renewal	5 Ea.	2	\$16,694	1096
Note: Window units are aged and rusted.					
	Sub Total for System	3 item	s	\$60,383	
Electrical					
Deficiency	Category	Qty UoM	l Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	2,500 SF	2	\$14,855	1302
The Panelboard Requires Replacement	Capital Renewal	1 Ea.	2	\$5,799	1087
The Panelboard Requires Replacement	Capital Renewal	3 Ea.	2	\$14,546	1090
The Faheiboard Requires Replacement	Sub Total for System	3 item		\$35,200	1030
Diumbing	oub rotal for cystem	o itom	3	Ψ55,200	
Plumbing					
Deficiency	Category	Qty UoN	<u>_</u>	Repair Cost	ID
The Gas Water Heater Requires Replacement	Capital Renewal	1 Ea.	3	\$3,160	2859
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	2,500 SF	3	\$20,115	1305
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal	1 Ea.	4	\$2,576	1094
Note: Mop sinks are corroded and leaking.					
The Refrigerated Water Cooler Requires Replacement	Capital Renewal	1 Ea.	4	\$7,377	2858
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	3 Ea.	4	\$9,543	1093
	Sub Total for System	5 item	S	\$42,772	
Technology					
Deficiency	Category	Qty UoM	l Priority	Repair Cost	ID
Technology: Campus lacks security electronic access control.	Technology	4 Ea.	3	\$30,422	3943
Note: No Access Control System add Access Control with 4 doors					
Technology: Classroom AV/Multimedia systems are in need of improvements.	Technology	1 Ea.	3	\$9,507	3940
Note: Refresh AV system in Library.					
Technology: Classroom AV/Multimedia systems are inadequate and/or near end of useful life.	Technology	24 Ea.	3	\$479,151	3941
Note: Technology: Add new classroom AV/Multimedia systems to support	digital formats.				
Technology: Gymnasium sound system is nonexistent, inadequate, or near end of useful life.	Technology	1 Ea.	3	\$9,127	3945
Note: Refresh gym audio system					
Technology: Instructional spaces do not have local sound reinforcement.	Technology	24 Ea.	3	\$114,084	3938
Note: Add sound reinforcement found in instructions spaces					
Technology: Intermediate Telecommunications Room grounding system is inadequate or non-existent.	Technology	1 Ea.	3	\$5,324	3929
Note: IDF Admin needs grounding system improvements.					
Technology: Intermediate Telecommunications Room grounding system is inadequate or non-existent.	Technology	1 Ea.	3	\$5,324	3934
Note: IDF Classroom needs grounding system improvements.					
Technology: Intermediate Telecommunications Room is not dedicated. Room requires partial walls and/or major improvements.	Technology	1 Ea.	3	\$37,648	3928
Note: IDF Admin needs to be rezoned.					
Technology: Intermediate Telecommunications Room is not dedicated. Room requires partial walls and/or major improvements.	Technology	1 Ea.	3	\$37,648	3933
Note: IDF Classroom add secure wall cabinet if not rezoning					
Technology: Main Telecommunications Room ground system is inadequate or non-existent	. Technology	1 Ea.	3	\$6,655	3926
Note: MDF has no ground system.					
Technology: Main Telecommunications Room is not dedicated and/or inadequate.	Technology	1 Ea.	3	\$50,197	3924
Note: miff - rezone and dedicate space					
Technology: Network cabling infrastructure is outdated (Cat 5 or less) and/or does not mee standards.	t Technology	48 Ea.	3	\$20,535	3927
Note: MDF Existing category 5 cables serviced by this space.					
Technology: Network cabling infrastructure is outdated (Cat 5 or less) and/or does not mee standards.	t Technology	10 Ea.	3	\$4,278	3931
Note: IDF Admin Existing category 5 cables serviced by this space.					





Technol	ogy
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Deficiency Technology: Network cabling infrastructure is outdated (Cat 5 or less) and/or do	Category	Qty UoM	Priority	Repair Cost	ID
		10 Ea.	3	\$4,278	3936
standards.	bes not meet Technology	io La.	3	Ψ4,270	3330
Note: IDF Classroom Existing category 5 cables serviced by the	nis space.				
Technology: Network cabling infrastructure is outdated (Cat 5 or less) and/or do standards.	pes not meet Technology	48 Ea.	3	\$20,535	3948
Note: Classrooms: Replace network cabling infrastructure.					
Technology: Security cameras and recording system are inadequate and/or necuseful life.	ar end of Technology	18 Ea.	3	\$85,563	3944
Note: No video surveillance system. Add VMS and 18 IP Came	eras				
Technology: Special Space AV/Multimedia system is inadequate.	Technology	1 Ea.	3	\$54,190	3939
Note: Add AV system to cafetorium.					
Technology: Telecommunications Room (large size room) needs dedicated cocimprovements.	oling system Technology	1 Ea.	3	\$7,606	3925
Note: MDF does not have dedicated AC unit, since it is MDF it	is considered large size.				
Technology: Telecommunications Room (small size room) needs dedicated codimprovements.	oling system Technology	1 Ea.	3	\$4,753	3930
Note: IDF Admin needs dedicated AC unit.					
$\label{thm:communications} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	oling system Technology	1 Ea.	3	\$4,753	3935
Note: IDF Classroom needs dedicated AC unit.					
Technology: Telecommunications Room fiber connectivity infrastructure is outdinadequate.	ated and/or Technology	1 Ea.	3	\$6,275	3932
Note: IDF Admin is connected via copper: Refresh Telecommu	unication Room fiber infrastructure, add	6 strand drop			
Technology: Telecommunications Room fiber connectivity infrastructure is outdinadequate.	ated and/or Technology	1 Ea.	3	\$6,275	3937
Note: IDF Classroom is connected via copper: Refresh Teleco	mmunication Room fiber infrastructure,	add 6 strand dr	ор		
Technology: Telephone handsets are inadequate and sparsely deployed throug campus.	ghout the Technology	24 Ea.	3	\$36,507	3947
Note: Replace/add telephone handsets in classrooms and office	ce spaces.				
Technology: Telephone system is inadequate and/or non-existent.	Technology	1 Ea.	3	\$7,225	3946
Note: Phone system is aging Toshiba Strata analog, replace.					
	Sub Total for System	24 items		\$1,047,858	
Sub lotal for Bur					
	Iding 06 - Administration Building	52 items	i	\$1,896,910	
Building: 07 - Building 07	iding to - Administration Building	32 items	i	\$1,896,910	
	iding 60 - Administration Building	52 items	i	\$1,896,910	
Building: 07 - Building 07	Category	Qty UoM	Priority	\$1,896,910 Repair Cost	ID
Building: 07 - Building 07 Roofing					ID 1210
Building: 07 - Building 07 Roofing Deficiency	Category Capital Renewal	Qty_UoM	Priority	Repair Cost	
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement	Category Capital Renewal	Qty_UoM	Priority 2	Repair Cost	
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement	Category Capital Renewal emory and is likely original to building.	Qty UoM 2,500 SF	Priority 2	Repair Cost \$71,302	
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me	Category Capital Renewal emory and is likely original to building.	Qty UoM 2,500 SF	Priority 2	Repair Cost \$71,302	
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me	Category Capital Renewal emory and is likely original to building. Sub Total for System	Qty UoM 2,500 SF 1 items	Priority 2	Repair Cost \$71,302 \$71,302	1210
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM	Priority 2	Repair Cost \$71,302 \$71,302 Repair Cost	1210 ID
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF)	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM	Priority 2	Repair Cost \$71,302 \$71,302 Repair Cost	1210 ID
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF	Priority 2 Priority 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939	1210 ID 1201
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement The Metal Exterior Door Requires Replacement	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF	Priority 2 Priority 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939	1210 ID 1201
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacem The Metal Exterior Door Requires Replacement Note: Exterior doors are worn, chipped, and faded.	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door	Priority 2 Priority 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252	1210 ID 1201 1204
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement (Bldg SF) The Metal Exterior Door Requires Replacement Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door	Priority 2 Priority 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252	1210 ID 1201 1204 1203
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacem The Metal Exterior Door Requires Replacement Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957.	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door 96 SF	Priority 2 Priority 2 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252 \$18,329	1210 ID 1201 1204 1203
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement (Bldg SF) Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal Capital Renewal Capital Renewal Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door 96 SF	Priority 2 Priority 2 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252 \$18,329	ID 1201 1204 1203 1211
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement (Bldg SF) Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door 96 SF 40 SF	Priority 2 Priority 2 2 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252 \$18,329 \$7,637	ID 1201 1204 1203 1211
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement (Bodg SF) Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building the Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building the Wood Window Requires Replacement	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door 96 SF 40 SF	Priority 2 Priority 2 2 2 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252 \$18,329 \$7,637	ID 1201 1204 1203 1211
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement (Bldg SF) Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building the Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building the Wood Window Requires Replacement	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal ng. Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door 96 SF 40 SF 60 SF	Priority 2 Priority 2 2 2 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252 \$18,329 \$7,637 \$11,456	ID 1201 1204 1203 1211
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement (Bldg SF) Note: Exterior Door Requires Replacement Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building the	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal ng. Capital Renewal	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door 96 SF 40 SF 60 SF	Priority 2 Priority 2 2 2 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252 \$18,329 \$7,637 \$11,456	ID 1201 1204 1203 1211
Building: 07 - Building 07 Roofing Deficiency Shingle Roof Requires Replacement Note: Roof has not been replaced or fully repaired in recent me Exterior Deficiency The Exterior Wood Requires Replacement (Bldg SF) Note: Wood veneer is cracked, faded, and in need of replacement (Bldg SF) Note: Exterior doors are worn, chipped, and faded. The Metal Exterior Door Requires Replacement Note: Exterior doors are worn, chipped, and faded. The Wood Window Requires Replacement Note: Single-pane windows from 1957. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building the total control of the building the face of the fa	Category Capital Renewal emory and is likely original to building. Sub Total for System Category Capital Renewal nent. Capital Renewal Capital Renewal Capital Renewal Capital Renewal Sub Total for System	Qty UoM 2,500 SF 1 items Qty UoM 2,500 SF 3 Door 96 SF 40 SF 60 SF 5 items	Priority 2 Priority 2 2 2 2 2 2	Repair Cost \$71,302 \$71,302 Repair Cost \$74,939 \$19,252 \$18,329 \$7,637 \$11,456 \$131,613	ID 1201 1204 1203 1211 1212

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interior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Ceiling Grid Requires Replacement	Capital Renewal	2,500	SF	4	\$29,651	1206
Note: Grid system is original to the building and in need of replacement.						
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	2,500	SF	5	\$16,518	Rollup
	Sub Total for System	4	items		\$139,603	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	2,500	SF	2	\$36,753	2861
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	2	Ea.	2	\$6,936	1163
Note: Heat exchangers are rusted.						
	Sub Total for System	2	items		\$43,689	
Electrical						
Deficiency	Category	Otv	UoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	2,500		2	\$14,855	1174
The Panelboard Requires Replacement	Capital Renewal	,	Ea.	2	\$4,849	1164
The Mounted Building Lighting Requires Replacement	Capital Renewal		Ea.	3	\$1,493	
Note: Building mounted lighting is corroded and non-functional.	Capital Kellewai		La.	3	φ1,433	1100
Room Has Insufficient Electrical Outlets	Educational	٥	Ea.	5	\$4,018	Pollur
Noom has insumdent Electrical Outlets	Adequacy	0	La.	3	φ4,010	Koliu
	Sub Total for System	4	items		\$25,214	
Plumbing						
Deficiency	Category	Otv	UoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement	Capital Renewal		Ea.	3	\$3,160	
Note: Water connections are corroding.	Capital Nellewal		La.	3	ψ5,100	1100
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	2,500	QE.	3	\$20,115	1171
Note: Corrosion at the soil line.	Capital Nellewal	2,300	OI.	3	φ20,113	1171
	Canital Danawal	4	Г.	4	£40.220	4400
Non-Refrigerated Drinking Fountain Requires Replacement The Custodial Man Or Service Sink Requires Replacement	Capital Renewal		Ea.	4	\$10,220	1188
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal	ı	Ea.	4	\$2,576	1190
Note: Mop sink is corroded and leaking. The Postson Lauretoine Plumbing Figures Postson Personners.	Canital Danawal	0	Г.	4	te aca	1101
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	2	Ea.	4	\$6,362	1104
Note: Restroom lavatories are stained and leaking.	Out Tatal for Contain	-			£40.400	
	Sub Total for System	5	items		\$42,433	
Technology						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational	2	Ea.	3	\$11,547	Rollup
	Adequacy	4	itama.		\$44 E47	
0 111	Sub Total for System	'	items		\$11,547	
Specialties						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	2	Room	4	\$22,376	1209
Note: Cabinetry is worn with surfaces peeling, chipped, or missing.						
	Sub Total for System	1	items		\$22,376	
Sub Total for E	Building 07 - Building 07	23	items		\$487,778	
Building: 08 - Building 08						
Roofing						
_	Catago	<u>~</u>	11-84	Deiit	Do 0 :	ī.
Deficiency Chirale Read Partition Perlandant	Category		UoM	Priority	Repair Cost	ID
Shingle Roof Requires Replacement	Capital Renewal	2,500	5F	2	\$71,302	1236
Note: Roof has not been replaced or fully repaired in recent memory and	, ,				#=4 000	
	Sub Total for System	1	items		\$71,302	
Exterior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Exterior Wood Requires Replacement (Bldg SF)	Capital Renewal	2,500	SF	2	\$74,939	1214
Note: Wood veneer is cracked, faded, and in need of replacement.						
The Metal Exterior Door Requires Replacement	Capital Renewal	1	Door	2	\$6,417	1217
Note: Exterior door at entrance is worn, chipped, and faded.						
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Deficiency	Category	Qtv	UoM	Priority	Repair Cost	ID
The Wood Window Requires Replacement	Capital Renewal		SF	2	\$18,329	1215
Note: Single-pane windows from 1957.				-	Ţ.3,0 2 0	
The Wood Window Requires Replacement	Capital Renewal	40	SF	2	\$7,637	1237
Note: Windows are single-pane and likely original to the building.	•				, ,	
The Wood Window Requires Replacement	Capital Renewal	60	SF	2	\$11,456	1239
Note: Windows are single-pane and likely original to the building.			-		***,***	
The second secon	Sub Total for System	5	items		\$118,779	
Interior					, ,, ,	
	2 (01		D : "	5 . 6 .	
Deficiency	Category		UoM	Priority	Repair Cost	
The Terrazzo Flooring Requires Replacement	Capital Renewal	125	SF	3	\$9,269	1232
Note: Terrazzo is stained and likely original to building	11	0.500	05		#00.000	D !!
Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Hazardous Material	2,500		4	\$29,262	•
Asbestos 9x9 Tile is Present. Limited Areas of Lifting or Broken Tiles Exist	Hazardous Material	2,250		4	\$64,172	•
Ceiling Grid Requires Replacement	Capital Renewal	2,500	SF	4	\$29,651	1229
Note: Grid system is original to the building and in need of replacem						
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	2,500		5	\$16,518	
Room lacks appropriate sound control.	Educational Adequacy	100	SF	5	\$3,522	Rollup
	Sub Total for System	6	items		\$152,395	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	2,500	SF	2	\$36,753	2862
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	2	Ea.	2	\$6,936	1261
The Window AC Unit Component Requires Replacement	Capital Renewal	1	Ea.	2	\$3,339	1316
	Sub Total for System	3	items		\$47,028	
Electrical	•					
Deficiency	Category	Qtv	UoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	2,500		2	\$14,855	
The Panelboard Requires Replacement	Capital Renewal	,	Ea.	2	\$4,849	
The Mounted Building Lighting Requires Replacement	Capital Renewal		Ea.	3	\$1,493	
Note: Building mounted lighting is corroded and non-functional.	Capital Honorial	·		ŭ	ψ.,.σσ	
Room Has Insufficient Electrical Outlets	Educational	8	Ea.	5	\$4 018	Rollup
The state of the s	Adequacy	Ü		ŭ	ψ.,σ.σ	. топар
	Sub Total for System	4	items		\$25,214	
Plumbing						
Deficiency	Category	Otv	UoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement	Capital Renewal		Ea.	3	\$3,160	
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	2,500		3	\$20,115	
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal		Ea.	4	\$2,576	
Note: Mop sink is corroded and leaking.	Capital Nellewal		La.	7	Ψ2,570	1200
	Capital Renewal	4	Г.	4	Ф 7 077	1000
The Refrigerated Water Cooler Requires Replacement	•		Ea.	4	\$7,377	1260
	Sub Total for System	4	items		\$33,229	
Technology						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	2	Ea.	3	\$11,547	Rollup
	Sub Total for System	1	items		\$11,547	
Specialties						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	2	Room	4	\$22,376	1234
Note: Cabinetry is worn with surfaces peeling, chipped, or missing.						
	Sub Total for System	1	items		\$22,376	





Building: 09 - Building 09

Roofing

Rooming					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Shingle Roof Requires Replacement	Capital Renewal	2,500 SF	2	\$71,302	1268
Note: Roof has not been replaced or fully repaired in recent memory	and is likely original to building.				
	Sub Total for System	1 items		\$71,302	
Exterior					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The Exterior Wood Requires Replacement (Bldg SF)	Capital Renewal	3,750 SF	2	\$112,408	1245
Note: Wood veneer is cracked, faded, and in need of replacement.					
The Metal Exterior Door Requires Replacement	Capital Renewal	1 Door	2	\$6,417	1248
Note: Exterior door at entrance is worn, chipped, and faded.					
The Wood Window Requires Replacement	Capital Renewal	40 SF	2	\$7,637	1246
Note: Single-pane windows from 1957.					
The Wood Window Requires Replacement	Capital Renewal	96 SF	2	\$18,329	1269
Note: Windows are single-pane and likely original to the building.					
The Wood Window Requires Replacement	Capital Renewal	87 SF	2	\$16,611	1270
Note: Windows are single-pane and likely original to the building.					
	Sub Total for System	5 items		\$161,403	
Interior					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
12 x 12 Floor Tiles Are Lifting or Broken and Highly Likely Contain Asbestos	Hazardous Material	4,500 SF	4	\$128,344	Rollup
Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Hazardous Material	3,750 SF	4	\$43,892	Rollup
Ceiling Grid Requires Replacement	Capital Renewal	3,750 SF	4	\$44,477	1250
Note: Grid system is original to the building and in need of replaceme	ent.				
Room Lighting Is Inadequate Or In Poor Condition.	Educational Adequacy	238 SF	4	\$9,179	Rollup
Classroom Door Requires Vision Panel	Educational Adequacy	1 Ea.	5	\$2,309	Rollup
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	4,750 SF	5	\$31,385	Rollup
	Sub Total for System	6 items		\$259,587	
Mechanical					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	5,000 SF	2	\$73,506	2863
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	4 Ea.	2	\$13,873	1325
Note: Heat exchangers are rusted.			_	* ,	
	Sub Total for System	2 items		\$87,378	
Electrical				401,010	
	0.1	0: 11.14	D : ::	D . O .	15
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The Lighting Fixtures Require Replacement	Capital Renewal	5,000 SF	2	\$29,709	1318
The Panelboard Requires Replacement	Capital Renewal	3 Ea.	2	\$14,546	1326
The Panelboard Requires Replacement	Capital Renewal	1 Ea.	2	\$5,799	1327
Note: Service is under-rated for use.	Ossital Bassanal	0. 5-	•	#0.00 5	4000
The Mounted Building Lighting Requires Replacement Room Has Insufficient Electrical Outlets	Capital Renewal Educational	2 Ea. 16 Ea.	3 5	\$2,985 \$8,037	1099 Rollup
	Adequacy Sub Total for System	5 items		\$61,076	
Diverbina	oub rotal for dystem	o items		ψ01,070	
Plumbing	<u>.</u> .				
Deficiency The Country of the Countr	Category	Qty UoM	Priority	Repair Cost	ID
The Gas Water Heater Requires Replacement Note: Corrosion at connections.	Capital Renewal	1 Ea.	3	\$3,160	1324
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at the soil line.	Capital Renewal	5,000 SF	3	\$40,229	1317
The Custodial Mop Or Service Sink Requires Replacement	Capital Renewal	2 Ea.	4	\$5,153	1323
Note: Mop sinks are corroded and leaking.					
The Refrigerated Water Cooler Requires Replacement	Capital Renewal	1 Ea.	4	\$7,377	1322

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Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	4	Ea.	4	\$12,724	1321
	Sub Total for System	5	items		\$68,644	
Technology						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	3	Ea.	3	\$17,321	Rollup
	Sub Total for System	1	items		\$17,321	
Specialties						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Replace Cabinetry In Classes/Labs	Capital Renewal	3	Room	4	\$33,563	1267
Note: Cabinetry is worn with surfaces peeling, chipped, or missing.						
	Sub Total for System	1	items		\$33,563	
Sub Total	for Building 09 - Building 09	26	items		\$760,275	
Building: 10 - Building 10						
Roofing						
Deficiency	Category	Otv	UoM	Priority	Repair Cost	ID
Shingle Roof Requires Replacement	Capital Renewal	11,175		2	\$318,721	1284
Note: Roof has not been replaced or fully repaired in recent memory	·	, -			*,	
	Sub Total for System	1	items		\$318,721	
Exterior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Exterior Wood Requires Replacement (Bldg SF)	Capital Renewal	10,995		2	\$329,580	
Note: Wood veneer is cracked, faded, and in need of replacement.	·					
The Storefront/Curtain Wall Requires Replacement (Bldg SF)	Capital Renewal	180	SF	2	\$14,511	1274
Note: Single-pane windows from 1957.						
The Wood Window Requires Replacement	Capital Renewal	126	SF	2	\$24,057	1273
Note: Single-pane windows from 1957.						
The Wood Window Requires Replacement	Capital Renewal	40	SF	2	\$7,637	1286
Note: Windows are single-pane and likely original to the building.						
	Sub Total for System	4	items		\$375,786	
Interior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
12 x 12 Floor Tiles Are Lifting or Broken and Highly Likely Contain Asbestos	Hazardous Material	9,925	SF	4	\$283,070	Rollup
Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Hazardous Material	400	_	4	\$4,682	
Room Lighting Is Inadequate Or In Poor Condition.	Educational Adequacy	6,510	SF	4	\$251,079	Rollup
The Wood Ceiling Tiles Require Replacement	Capital Renewal	11,175	SF	4	\$74,368	1276
Note: Wood ceiling shows signs of staining and wear and tear.						
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	5,588	SF	5	\$36,922	Rollup
	Sub Total for System	5	items		\$650,121	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Ductwork Requires Replacement (SF Basis)	Capital Renewal	11,175	SF	2	\$164,285	2866
The Gas Furnace HVAC Component Requires Replacement	Capital Renewal	4	Ea.	2	\$40,492	1064
Note: Low efficiency units with pilot lights should be replaced.						
	Sub Total for System	2	items		\$204,778	
Electrical						
Deficiency	Category		UoM	Priority	Repair Cost	ID
Switchgear Is Needed Or Requires Replacement	Capital Renewal		Ea.	2	\$19,280	
The Distribution Panel Requires Replacement	Capital Renewal		Ea.	2	\$29,129	
The Lighting Cistoria Demois Deplement	Capital Renewal	11,175	SF	2	\$66,400	1328
The Lighting Fixtures Require Replacement The Panelboard Requires Replacement	Capital Renewal		Ea.	2	\$5,799	





The Panelboard Requires Replacement The Panelboard Requires Replacement The Mounted Building Lighting Requires Replacement Note: Building mounted lighting is corroded and non-functional. Room Has Insufficient Electrical Outlets Plumbing Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Category Capital Renewal Capital Renewal Capital Renewal Educational Adequacy Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal	1 1 8 4 8 Qty 1	Ea. Ea. items UoM Ea. Ea.	Priority 2 2 3 5 Priority 2	\$5,799 \$4,849 \$11,941 \$2,009 \$145,207 Repair Cost \$3,921	ID 1068 1071 1102 Rollup ID 1065
The Panelboard Requires Replacement The Mounted Building Lighting Requires Replacement Note: Building mounted lighting is corroded and non-functional. Room Has Insufficient Electrical Outlets Plumbing Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Capital Renewal Capital Renewal Educational Adequacy Sub Total for System Category Capital Renewal	1 8 4 8 Qty 1 1	Ea. Ea. items UoM Ea. Ea.	2 3 5 Priority	\$4,849 \$11,941 \$2,009 \$145,207 Repair Cost \$3,921	1071 1102 Rollup
The Mounted Building Lighting Requires Replacement Note: Building mounted lighting is corroded and non-functional. Room Has Insufficient Electrical Outlets Plumbing Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Capital Renewal Educational Adequacy Sub Total for System Category Capital Renewal	8 4 8 Qty 1 1	Ea. tems UoM Ea. Ea.	3 5 Priority 2	\$11,941 \$2,009 \$145,207 Repair Cost \$3,921	1102 Rollup ID
Note: Building mounted lighting is corroded and non-functional. Room Has Insufficient Electrical Outlets Plumbing Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Educational Adequacy Sub Total for System Category Capital Renewal Capital Renewal	4 8 Qty 1	Ea. items UoM Ea. Ea.	5 Priority 2	\$2,009 \$145,207 Repair Cost \$3,921	Rollup
Plumbing Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Adequacy Sub Total for System Category Capital Renewal Capital Renewal	Qty 1 1	UoM Ea.	Priority 2	\$145,207 Repair Cost \$3,921	ID
Plumbing Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Adequacy Sub Total for System Category Capital Renewal Capital Renewal	Qty 1 1	UoM Ea.	Priority 2	\$145,207 Repair Cost \$3,921	ID
Plumbing Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Category Capital Renewal Capital Renewal	Qty 1	UoM Ea. Ea.	2	Repair Cost \$3,921	
Deficiency Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Capital Renewal Capital Renewal	1	Ea. Ea.	2	\$3,921	
Backflow Preventer Requires Replacement Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Capital Renewal Capital Renewal	1	Ea. Ea.	2	\$3,921	
Note: Backflow preventer is corroded and leaking. The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Capital Renewal	1	Ea.			1065
The Gas Water Heater Requires Replacement The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	·			3		
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	·			3		
Note: Corrosion at meter. The Showers Plumbing Fixtures Require Replacement	Capital Renewal	11,175			\$3,160	2864
The Showers Plumbing Fixtures Require Replacement			SF	3	\$89,913	1330
The Urinal Plumbing Fixtures Require Replacement	Capital Renewal	4	Ea.	3	\$30,422	1070
	Capital Renewal	1	Ea.	3	\$1,329	1337
Note: Urinal is non-functional.						
The Refrigerated Water Cooler Requires Replacement	Capital Renewal	2	Ea.	4	\$14,755	1336
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	6	Ea.	4	\$19,086	1333
Note: Restroom lavatories are stained and leaking.						
The Restroom Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	2	Ea.	4	\$6,362	1335
Note: Lavatories are stained and leaking.						
	Sub Total for System	8	items		\$168,948	
Sub Total for Buil	ding 10 - Building 10	28	items		\$1,863,561	
-	Category Capital Renewal	Qty 2,500	UoM	Priority 2	Repair Cost \$71,302	1D 1308
	·	2,500	SF	2	\$71,302	1306
	Sub Total for System	1	items		\$71,302	
Exterior	oub rotal for Gyotom	•	1101110		ψ. 1,002	
	Catagony	Other	LIGNA	Deioeitu	Danair Coat	ın
	Category		UoM	Priority	Repair Cost	1D
·	Capital Renewal		Door	2	\$6,417	1299
	Capital Renewal	2,500	Wall	2	\$56,281	1295
	Capital Renewal	96	QE.	2	\$18,329	1297
	Capital Reflewal	90	SF	2	Φ10,329	1297
		40	QE.	2	\$7,637	1200
Note: Single-pane windows from 1957. The Wood Window Requires Poplesement	Capital Panowal		OI .	_	φ1,031	
The Wood Window Requires Replacement	Capital Renewal	40				
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building.				2	\$44.4EC	
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement	Capital Renewal Capital Renewal	60		2	\$11,456	
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building.	Capital Renewal	60	SF	2		
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building.		60		2	\$11,456 \$100,121	
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building.	Capital Renewal	60 5	SF items	2		
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. Interior Deficiency	Capital Renewal Sub Total for System Category	60 5 Qty	SF items UoM	Priority	\$100,121 Repair Cost	1310 ID
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. Interior Deficiency The Ceramic Tile Flooring Requires Replacement	Capital Renewal	60 5	SF items UoM		\$100,121 Repair Cost	1310
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. Interior Deficiency The Ceramic Tile Flooring Requires Replacement Note: Tile is likely original to building, and is worn and chipped.	Capital Renewal Sub Total for System Category Capital Renewal	60 5 Qty	SF items UoM SF	Priority 3	\$100,121 Repair Cost \$3,357	1310 ID 1306
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. Interior Deficiency The Ceramic Tile Flooring Requires Replacement Note: Tile is likely original to building, and is worn and chipped. Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles	Capital Renewal Sub Total for System Category Capital Renewal Hazardous Material	60 5 Qty 125 2,500	SF items UoM SF SF	Priority 3	\$100,121 Repair Cost \$3,357 \$29,262	1310 ID 1306 Rollup
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. Interior Deficiency The Ceramic Tile Flooring Requires Replacement Note: Tile is likely original to building, and is worn and chipped. Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles Asbestos 9x9 Tile is Present. Limited Areas of Lifting or Broken Tiles Exist	Capital Renewal Sub Total for System Category Capital Renewal Hazardous Material Hazardous Material	60 5 Qty 125 2,500 2,250	SF items UoM SF SF SF	Priority 3 4 4	\$100,121 Repair Cost \$3,357 \$29,262 \$64,172	ID 1306 Rollur
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. Interior Deficiency The Ceramic Tile Flooring Requires Replacement Note: Tile is likely original to building, and is worn and chipped. Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles Asbestos 9x9 Tile is Present. Limited Areas of Lifting or Broken Tiles Exist Ceiling Grid Requires Replacement	Capital Renewal Sub Total for System Category Capital Renewal Hazardous Material	60 5 Qty 125 2,500	SF items UoM SF SF SF	Priority 3	\$100,121 Repair Cost \$3,357 \$29,262	ID 1306 Rollur
The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. The Wood Window Requires Replacement Note: Windows are single-pane and likely original to the building. Interior Deficiency The Ceramic Tile Flooring Requires Replacement Note: Tile is likely original to building, and is worn and chipped. Acoustic ceiling tile - large area (>10%) of broken or falling broken tiles Asbestos 9x9 Tile is Present. Limited Areas of Lifting or Broken Tiles Exist Ceiling Grid Requires Replacement Note: Grid system is original to the building and in need of replacement.	Capital Renewal Sub Total for System Category Capital Renewal Hazardous Material Hazardous Material	60 5 Qty 125 2,500 2,250	SF UoM SF SF SF SF SF	Priority 3 4 4	\$100,121 Repair Cost \$3,357 \$29,262 \$64,172	ID 1306 Rollur Rollur 1301





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Deficiency		Category	Qty Uo	M Priority	Repair Cost	ID
Ductwork Requires Replacemen	t (SF Basis)	Capital Renewal	2,500 SF	2	\$36,753	2867
The Gas Furnace HVAC Compo	nent Requires Replacement	Capital Renewal	2 Ea	. 2	\$6,936	1338
Note: Heat exch	nangers are rusted.					
		Sub Total for System	2 ite	ms	\$43,689	
Electrical						
Deficiency		Category	Qty Uo	M Priority	Repair Cost	ID
The Lighting Fixtures Require Re	eplacement	Capital Renewal	2,500 SF	2	\$14,855	1342
The Panelboard Requires Repla	cement	Capital Renewal	1 Ea	. 2	\$4,849	1339
Room Has Insufficient Electrical	Outlets	Educational Adequacy	8 Ea	. 5	\$4,018	Rollup
		Sub Total for System	3 ite	ms	\$23,722	
Plumbing						
Deficiency		Category	Qty Uo	M Priority	Repair Cost	ID
The Gas Water Heater Requires	Replacement	Capital Renewal	1 Ea	. 3	\$3,113	1340
Note: Corrosion	at connections.					
The Plumbing / Domestic Water	Piping System Is Beyond Its Useful Life	Capital Renewal	2,500 SF	3	\$20,115	1343
Non-Refrigerated Drinking Fount	tain Requires Replacement	Capital Renewal	1 Ea	. 4	\$10,220	1347
The Custodial Mop Or Service S	ink Requires Replacement	Capital Renewal	1 Ea	. 4	\$2,576	1346
Note: Mop sink	is corroded and leaking.					
The Restroom Lavatories Plumb	ing Fixtures Require Replacement	Capital Renewal	2 Ea	. 4	\$6,362	1344
Note: Restroom	lavatories are stained, rusted, and leaking	j .				
		Sub Total for System	5 ite	ms	\$42,386	
Technology						
Deficiency		Category	Qty Uo	M Priority	Repair Cost	ID
Room lacks Interactive White Bo	pard	Educational Adequacy	2 Ea	. 3	\$11,547	Rollup
		Sub Total for System	1 ite	ms	\$11,547	
Specialties						
Deficiency		Category	Qty Uo	M Priority	Repair Cost	ID
Replace Cabinetry In Classes/La	abs	Capital Renewal	2 Ro	om 4	\$22,376	1307
Note: Cabinetry	is worn with surfaces peeling, chipped, or	missing.				
		Sub Total for System	1 ite	ms	\$22,376	
		Sub Total for Building 11 - Building 11	23 ite	ms	\$458,103	
		Total for Campus	296 ite	ms	\$9,975,380	



Dr. Harry L. Halliwell Memorial School - Life Cycle Summary Yrs 1-5 Site Level Life Cycle Items

Site

Uniformat Description	LC Type Description		Qty UoM	Repair Cost	Remaining Life
Fences and Gates	Fencing - Chain Link (8 Ft)		470 LF	\$31,597	3
Roadway Pavement	Asphalt		86 CAR	\$284,533	3
Parking Lot Pavement	Asphalt		182 CAR	\$602,151	3
Parking Lot Lighting	Pole Mounted Fixtures (Ea.)		3 Ea.	\$23,205	5
Playfield Areas	ES Playgrounds		1 Ea.	\$44,588	5
Pedestrian Pavement	Sidewalks - Asphalt		3,000 SF	\$25,636	5
		Sub Total for System	6 items	\$1,011,709	
		Sub Total for Building -	6 items	\$1,011,709	
Desilation on Od Desila	l' 04				

Building: 01 - Building 01

Mechanical

Uniformat Description	LC Type Description		Qty UoM	Repair Cost Remaining Life
Heat Generation	Furnace - Gas (150 MBH)		2 Ea.	\$6,936 4
		Sub Total for System	1 items	\$6,936

Fire and Life Safety

Uniformat Description	LC Type Description		Qty UoM	Repair Cost Remaining Life
Fire Detection and Alarm	Fire Alarm		2,500 SF	\$7,328 3
	Note: Sensors and pull stations			
		Sub Total for System	1 items	\$7.328

Sub Total for Building 01 - Building 01

2 items

\$14,264

Building: 02 - Building 02

Fire and Life Safety

Uniformat Description	LC Type Description	Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm	2,500	SF	\$7,328	3
		Sub Total for System 1	items	\$7,328	
		Sub Total for Building 02 - Building 02 1	items	\$7,328	

Building: 03 - Building 03

Fire and Life Safety

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm		2,500	SF	\$7,328	3
		Sub Total for System	1	items	\$7,328	
		Sub Total for Building 03 - Building 03	1	items	\$7,328	

Building: 04 - Building 04

Fire and Life Safety

Uniformat Description	LC Type Description		Qty UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm	2,	500 SF	\$7,328	3
		Sub Total for System	1 items	\$7,328	
		Sub Total for Building 04 - Building 04	1 items	\$7.328	

Building: 05 - Building 05

Fire and Life Safety

Uniformat Description	LC Type Description		Qty UoM	Repair Cost Remaining Life
Fire Detection and Alarm	Fire Alarm		5,000 SF	\$14,655 3
		Sub Total for System	1 items	\$14,655
		Sub Total for Building 05 - Building 05	1 items	\$14.655

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North Smithfield - Dr. Harry L. Halliwell Memorial School

Building: 06 - Administration Building

Fire and Life Safety

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm		2,500	SF	\$7,328	3
		Sub Total for System	1	items	\$7,328	
		Sub Total for Building 06 - Administration Building	1	items	\$7,328	
Building: 07 - Buildi	ing 07					
Fire and Life Safety						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm		2,500	SF	\$7,328	3
		Sub Total for System	1	items	\$7,328	
		Sub Total for Building 07 - Building 07	1	items	\$7,328	
Building: 08 - Buildi	ing 08					
Fire and Life Safety						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm		2,500	SF	\$7,328	3
		Sub Total for System	1	items	\$7,328	
		Sub Total for Building 08 - Building 08	1	items	\$7,328	
Building: 09 - Buildi	ing 09					
Fire and Life Safety						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm		5,000	SF	\$14,655	3
		Sub Total for System	1	items	\$14,655	
		Sub Total for Building 09 - Building 09	1	items	\$14,655	
Building: 10 - Buildi	ing 10					
Interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Wall Paneling	Wood Panel wall		5,587	SF	\$50,991	5
		Sub Total for System	1	items	\$50,991	
Fire and Life Safety						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm		11,175	SF	\$32,754	3
		Sub Total for System	1	items	\$32,754	
		Sub Total for Building 10 - Building 10	2	items	\$83,745	
Building: 11 - Buildi	ing 11					
Fire and Life Safety						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm	Fire Alarm		2,500	SF	\$7,328	3
		Sub Total for System	1	items	\$7,328	
		Sub Total for Building 11 - Building 11	1	items	\$7,328	

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Total for: Dr. Harry L. Halliwell Memorial School

19 items

\$1,190,320



Supporting Photos



Site Aerial



Displaced Roof Shingles



Kitchen Sink



Building Mounted Light



North Smithfield - Dr. Harry L. Halliwell Memorial School



Exterior Door



Exterior Windows



Window Unit



Single Pane Window



Typical Lavatory Fixture



Mop Sink

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North Smithfield - Dr. Harry L. Halliwell Memorial School



Aged Panel



Wood Exterior



Urinal Out Of Service



Typical Classroom



Typical Acoustic Tile



Aged Panelboard



North Smithfield - Dr. Harry L. Halliwell Memorial School



Fence Falling Down



Building 4 Roof



Typical Worn VCT



Typical Worn Handrail



Rudimentary ECS



Lavatory

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North Smithfield - Dr. Harry L. Halliwell Memorial School



Gymnasium/Cafeteria And Stage



Building 8 Roof



Furnace



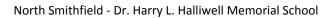
Backflow Preventer



Building Mounted Light



Typical Window







Stained Wood Exterior



Shingles Missing From Building 2 Roof



Aged Panelboard



Faded Exterior Door



Aged Panelboard



Playground







Water Heater



Weathered Wood Exterior



Chipped And Faded Exterior Door



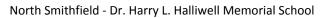
Stained Service Sink



Exterior Wood Panel



Furnace







Typical Window



Chipped And Faded Interior Walls



Missing Tiles



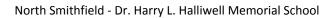
Composition Roof



Chipped And Worn Cabinetry



Furnace And Water Heater







Stained Wood Decking



Exterior Finishes



Faded Exterior Door



Original Grid System



Aged Panelboard



Stained And Faded VCT

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North Smithfield - Dr. Harry L. Halliwell Memorial School



Library



Corroding Furnace



Shingle Roof



Main Disconnect

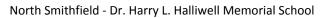


Rusted Water Heater



Gas Service Valve

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Basketball Goal



Building Mounted Light



Typical Student Restroom



Exterior Door



Exterior Door



Typical Service Sink







Typical Wood Veneer Fading



Music Room



Water Fountain



Furnace



Chipped And Faded Exterior Door



Aged Furnaces

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North Smithfield - Dr. Harry L. Halliwell Memorial School



Gym Furnaces



Building 10



Original Single Pane Window



Drinking Fountain



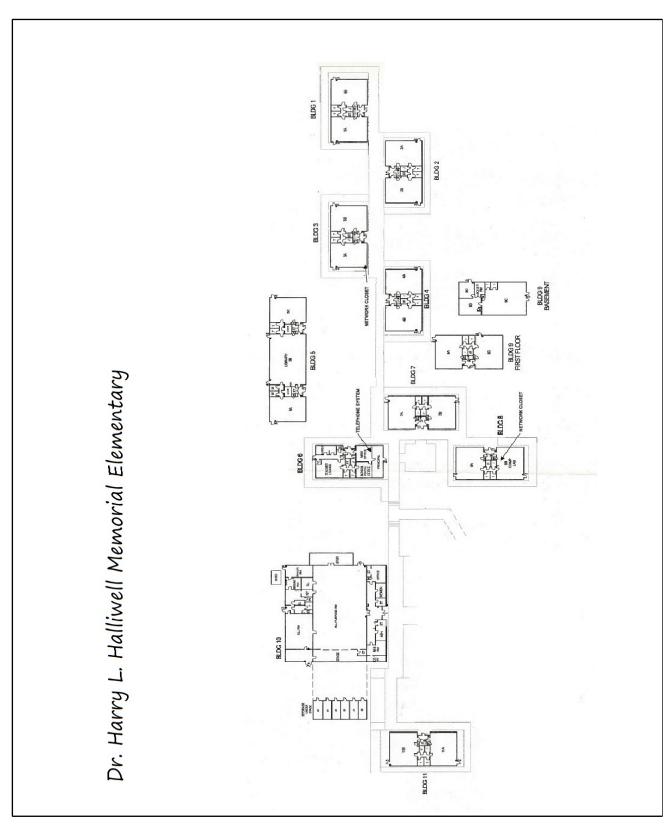
Building 3 Exterior



Floor_Plan

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Floor_Plan



North Smithfield - North Smithfield Elementary School

June 2017

2214 Providence Pike, North Smithfield, RI 02896



Introduction

North Smithfield Elementary School, located at 2214 Providence Pike in North Smithfield, Rhode Island, was built in 1989. It comprises 75,000 gross square feet. Each school across the district was visited three times during the Facility Condition Assessments by three teams of specialists in the spring/summer of 2016.

North Smithfield Elementary School serves grades PK - 3, has 40 instructional spaces, and has an enrollment of 424. Instructional spaces are defined as rooms in which a student receives education. The LEA reported capacity for North Smithfield Elementary School is 605 with a resulting utilization of 70%.

For master planning purposes a 5-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For North Smithfield Elementary School the 5-year need is \$10,074,534. The findings contained within this report resulted from an assessment of building systems performed by building professionals experienced in disciplines including: architecture, mechanical, plumbing, electrical, acoustics, hazardous materials, and technology infrastructure.



Figure 1: Aerial view of North Smithfield Elementary School



North Smithfield - North Smithfield Elementary School

Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

Discipline Specialists

All assessment teams produced current deficiencies associated with each school. The assessment for the school facilities at the Rhode Island Department of Education included several specialties:

Facility Condition Assessment: Architectural, mechanical, and electrical engineering professionals observed conditions via a visual observation that did not include intrusive measures, destructive investigations, or testing. Additionally, the assessment incorporated input provided by district facilities and maintenance staff where applicable. The assessment team recorded existing conditions, identified problems and deficiencies, documented corrective action and quantities, and identified the priority of the repair in accordance with parameters defined during the planning phase. The team took digital photos at each school to better identify significant deficiencies.

Technology: Technology specialists visited RIDE facilities and met with technology directors to observe and assess each facility's technology infrastructure. The assessment included network architecture, major infrastructure components, classroom instructional systems, necessary building space and support for technology. The technology assessment took into account the desired technology outcome and best practices and processes to ensure results can be attained effectively.

Hazardous Materials: Schools constructed prior to 1990 were assessed by specialists to identify the presence of hazardous materials. The team focused on identifying asbestos containing building materials (ACBMs), lead-based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. If sampling and analysis was required, these activities were recommended but not included in the scope of work.

Traffic: A traffic specialist performed an in-office review of aerial imagery of the traffic infrastructure around the facilities in accordance with section 1.05-7 in the Rhode Island School Construction Regulations and reviewed data collected on site during the facility condition assessment. Based on this information, deficiencies and corrective actions were identified. High problem areas were identified for consideration of more detailed site-specific study and analysis in the future.

Acoustics: Specialists assessed each school's acoustics, including architectural acoustics, mechanical system noise and vibration, and environmental noise. The assessment team evaluated room acoustics with particular attention to the intelligibility of speech in learning spaces, interior and exterior sound isolation, and mechanical system noise and vibration control.

Educational Program Space Assessment: Teams evaluated schools to ensure that that all spaces adequately support the districts educational program. Standards are established for each classroom type or instructional space. Each space is evaluated to determine if it meets those standards and a listing of alterations that should be made to make the space a better environment for teaching and learning was created.



North Smithfield - North Smithfield Elementary School

System Summaries

The following tables summarize major building systems at the North Smithfield Elementary School campus, identified by discipline and building.

<u>Site</u>

The site level systems for this campus include:

Site	Asphalt Parking Lot Pavement
	Asphalt Roadway Pavement
	Concrete Pedestrian Pavement

Building Envelope

The exterior systems for the building(s) at this campus includes:

01 - Main Building:	Brick Exterior Wall
	CMU Exterior Wall
	Aluminum Exterior Windows
	Storefront / Curtain Wall
	Steel Exterior Entrance Doors

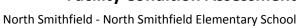
The roofing for the building(s) at this campus consists of:

01 - Main Building:	Composition Shingle Roofing
	EPDM Roofing

Interior

The interior systems for the building(s) at this campus include:

01 - Main Building:	Wood Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Door Hardware
	Painted Ceilings
	Ceramic Tile Wall
	CMU Wall
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Vinyl Composition Tile Flooring
	Epoxy Coated Flooring
	Carpet
	Athletic/Sport Flooring





Mechanical

The mechanical systems for the building(s) at this campus include:

01 - Main Building:	1,275 MBH Cast Iron Water Boiler
	3,264 MBH Cast Iron Water Boiler
	Steam/Hot Water Heating Unit Vent
	Fin Tube Water Radiant Heater
	Pneumatic Heating System Controls
	3 Ton Condensing Unit
	5 Ton Package DX Unit
	Make-up Air Unit
	5 HP Pump
	10 HP Pump
	2-Pipe Hot Water Hydronic Distribution System
	Roof Exhaust Fan

Plumbing

The plumbing systems for the building(s) at this campus include:

01 - Main Building:	1,000 Gallon Water Storage Tank
	250 Gallon Water Storage Tank
	Gas Piping System
	Domestic Water Piping System
	Classroom Lavatories
	Lavatories
	Mop/Service Sinks
	Non-Refrigerated Drinking Fountain
	Refrigerated Drinking Fountain
	Restroom Lavatories
	Toilets
	Urinals
	Air Compressor (2 hp)

Electrical

The electrical systems for the building(s) at this campus include:

01 - Main Building:	800 Amp Switchgear
	400 Amp Distribution Panel
	Panelboard - 120/208 100A
	Panelboard - 120/208 225A
	Light Fixtures
	Building Mounted Lighting Fixtures



North Smithfield - North Smithfield Elementary School

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the school's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the school's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.



The following chart summarizes this site's current deficiencies by building system and priority. The listing details current deficiencies including deferred maintenance, functional deficiencies, code compliance, capital renewal, hazardous materials and technology categories.

Table 1: System by Priority

			Priority				
System	1	2	3	4	5	Total	% of Total
Site	-	-	\$435,885	\$1,231,891	\$5,878	\$1,673,653	20.72 %
Roofing	-	\$2,045,815	-	-	-	\$2,045,815	25.33 %
Structural	-	-	-	-	-	\$0	0.00 %
Exterior	-	-	\$7,837	-	-	\$7,837	0.10 %
Interior	-	-	-	\$1,868,271	\$119,004	\$1,987,275	24.61 %
Mechanical	-	-	\$31,585	\$503,191	-	\$534,776	6.62 %
Electrical	-	-	\$148,398	-	\$75,837	\$224,235	2.78 %
Plumbing	-	\$189	-	-	\$33,919	\$34,108	0.42 %
Fire and Life Safety	\$218,345	-	-	-	-	\$218,345	2.70 %
Technology	-	-	\$1,350,215	-	-	\$1,350,215	16.72 %
Conveyances	-	-	-	-	-	\$0	0.00 %
Specialties	-	-	-	-	-	\$0	0.00 %
Total	\$218,345	\$2,046,004	\$1,973,919	\$3,603,353	\$234,639	\$8,076,259	

^{*}Displayed totals may not sum exactly due to mathematical rounding

The building systems with the most need include:

Roofing	-	\$2,045,815
Interior	-	\$1,987,275
Site	-	\$1,673,653

The chart below represents the building systems and associated deficiency costs.

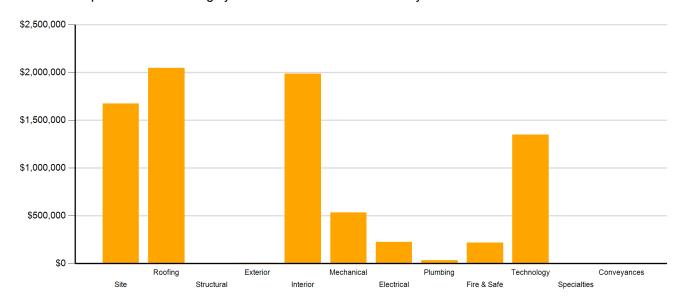


Figure 2: System Deficiencies



North Smithfield - North Smithfield Elementary School

Current Deficiencies by Category

Deficiencies have been further grouped according to the observed category.

- Acoustics deficiencies relate to room acoustics, sound insolation, and mechanical systems and vibration control modeled after ANSI/ASA Standard S12.60-2010 and ASHRAE Handbook, Chapter 47 on Sound and Vibration Control.
- Barrier to Accessibility deficiencies relate to the Americans with Disabilities Act and the Rhode Island Governors Commission on Disability. Additional items related to accessibility may be included other categories.
- Capital Renewal items have reached or exceeded serviceable life and require replacement. These are current and do not include life cycle capital renewal forecasts. Also included are deficiencies correcting planned work postponed beyond its regular life expectancy.
- Code Compliance deficiencies related to current codes. Many may fall under grandfather clauses, which allow buildings to continue operating under codes effective at the time of construction. However, there are instances where the level of renovation requires full compliance which are reflected in the master plan.
- Educational Adequacy deficiencies identify where facilities do not align with the Basic Education Program and the RIDE School Construction Regulations.
- Functional Deficiencies are deficiencies for components or systems that have failed before the end of expected life or are not the right application, size, or design.
- Hazardous Materials include deficiencies for building systems or components containing potentially hazardous material. The team focused on identifying asbestos containing building materials (ACBMs), lead based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. With other scopes of work there may be other costs associated with hazardous materials.
- **Technology** deficiencies relate to network architecture, technology infrastructure, classroom systems, and support. Examples of technology deficiencies include: security cameras, secure electronic access, telephone handsets, and dedicated air conditioning for telecommunication rooms.
- Traffic deficiencies relate to vehicle or pedestrian traffic, such as bus loops, crosswalks, and pavement markings.

The following chart and table represent the deficiency category by priority. This listing includes current deficiencies for all building systems.

Table 2: Deficiency Category by Priority

		Priority							
Category	1	2	3	4	5	Total			
Acoustics	-	-	-	\$13,938	-	\$13,938			
Barrier to Accessibility	-	-	-	-	-	\$0			
Capital Renewal	-	\$2,046,004	\$293,390	\$1,812,434	\$115,506	\$4,267,333			
Code Compliance	\$218,345	-	-	-	-	\$218,345			
Educational Adequacy	-	-	\$28,674	\$28,674	\$119,132	\$176,480			
Functional Deficiency	-	-	-	-	-	\$0			
Hazardous Material	-	-	-	\$1,748,307	-	\$1,748,307			
Technology	-	-	\$1,321,541	-	-	\$1,321,541			
Traffic	-	-	\$330,314	-	-	\$330,314			
Total	\$218,345	\$2,046,004	\$1,973,919	\$3,603,353	\$234,639	\$8,076,259			

^{*}Displayed totals may not sum exactly due to mathematical rounding

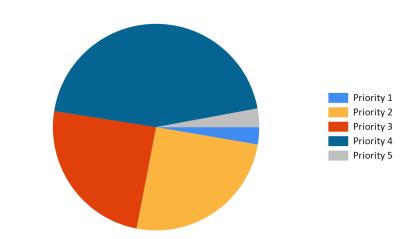


Figure 3: Current deficiencies by priority



Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If a need for immediate replacement was identified, a deficiency was created with the estimated repair costs. The identified deficiency contributes to the facility's total current repair costs.

Capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a 5-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following chart shows all current deficiencies and the subsequent 5-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

Table 3: Capital Renewal Forecast

			Life Cycle					
System	Current Deficiencies	Year 1 2017	Year 2 2018	Year 3 2019	Year 4 2020	Year 5 2021	LC Yr. 1-5 Total	Total 5-Year Need
Site	\$1,673,653	\$0	\$0	\$44,588	\$0	\$0	\$44,588	\$1,718,241
Roofing	\$2,045,815	\$0	\$0	\$0	\$0	\$0	\$0	\$2,045,815
Structural	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$7,837	\$0	\$0	\$0	\$0	\$0	\$0	\$7,837
Interior	\$1,987,275	\$0	\$163,171	\$3,803	\$190,316	\$55,216	\$412,506	\$2,399,781
Mechanical	\$534,776	\$0	\$0	\$14,416	\$913,399	\$106,008	\$1,033,823	\$1,568,599
Electrical	\$224,235	\$0	\$0	\$0	\$0	\$492,603	\$492,603	\$716,838
Plumbing	\$34,108	\$0	\$0	\$14,755	\$0	\$0	\$14,755	\$48,863
Fire and Life Safety	\$218,345	\$0	\$0	\$0	\$0	\$0	\$0	\$218,345
Technology	\$1,350,215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,215
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,076,259	\$0	\$163,171	\$77,562	\$1,103,715	\$653,827	\$1,998,275	\$10,074,534

^{*}Displayed totals may not sum exactly due to mathematical rounding

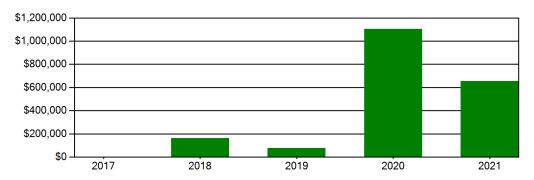


Figure 4: Life Cycle Capital Renewal Forecast

Facility Condition Index (FCI)

The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. Since 1991, the facility management industry has used an index called the FCI to benchmark the relative condition of a group of schools. The FCI is derived by dividing the total repair cost, including educational adequacy and site-related repairs, by the total replacement cost. A facility with a higher FCI percentage has more need, or higher priority, than a facility with a lower FCI. It should be noted that costs in the New Construction category are not included in the FCI calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair schools with a FCI of 65 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCI at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCI is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making school facility decisions.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCI was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCI calculation.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Providence, Rhode Island area. The estimated replacement cost for this facility is \$26,250,000. For planning purposes, the total 5-year need at the North Smithfield Elementary School is \$10,074,534 (Life Cycle Years 1-5 plus the FCI deficiency cost). The North Smithfield Elementary School facility has a 5-year FCI of 38.38%.

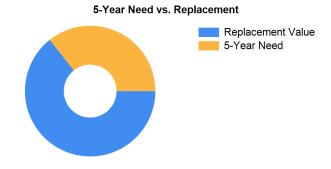


Figure 5: 5-Year FCI

It is important to reiterate that this FCI replacement threshold is not conclusive, but is intended to initiate planning discussion in which other relevant issues with regard to a facility's disposition must be incorporated. This merely suggests where conversations regarding replacement might occur.



North Smithfield - North Smithfield Elementary School

Rhode Island Aspirational Capacity

The capacity of a school reflects how many students the school's physical facility can effectively serve. There are various methodologies that exist to calculate capacity. It is not uncommon to review an existing building only to find that the capacity that had once been assigned is greater than what can be reasonably accommodated today. This is primarily because of a change in how programs are delivered.

The Rhode Island Aspirational Capacity is based on the Rhode Island School Construction Regulations (SCRs) and is an aspirational goal of space use. The capacity for each individual public school in the state of Rhode Island was designed to conform to Section 1.06-2 Space Allowance Guidelines of the Rhode Island Department of Education (RIDE) SCRs. These regulations outline the allowed gross square feet (GSF) per student at each school type (ES, MS, HS) by utilizing a sliding scale based on projected enrollment. The resulting capacities reflect how school capacities align to the SCRs for new construction. The existing enrollment was multiplied by the GSF per student for the appropriate bracket. For the purposes of this analysis, Pre-K centers were rolled into the elementary totals, and K-8 facilities were counted as middle schools.

The most consistent and equitable way a state can determine school capacities across a variety of districts and educational program offerings is to use square-foot-per-student standards. In contrast, in the 2013 Public Schoolhouse Assessment Report, LEAs self-reported capacities for their elementary, middle and high schools. Districts typically report "functional capacity," which is defined as the number of students each classroom can accommodate. Functional capacity counts how many students can occupy a space, not how much room students and teachers have within that space. For example, a 650-square-foot classroom and a 950-square-foot classroom can both have a reported capacity of 25 students, but the actual teaching and learning space per student varies greatly.

The variation in square feet per student impacts the kinds of teaching practices possible in each space. The lowest allocation of space per student restricts group and project-based learning strategies and requires teachers to teach in more traditional, lecture-style formats, due to a lack of space. Furthermore, the number of students that can be accommodated in a classroom does not account for access to sufficient common spaces such as libraries, cafeterias, and gymnasiums. When cafeterias are undersized relative to the population, schools must host four or more lunch periods a day, resulting in some students eating lunch mid-morning and some mid-afternoon. Similarly, undersized libraries and gymnasiums create scheduling headaches for schools and restrict student access. Finally, a classroom count-only approach to school capacity does not consider the inherent scheduling challenges schools face.

Applying the Rhode Island Aspirational Capacity, a facility of this size could ideally support an enrollment of approximately 469 students.

Facility New Construction

As part of the Educational Program Space Assessment, select core spaces were compared to the RI School Construction Regulations. If it was determined that a facility was in need of square footage related to a cafeteria or library/media center, a cost for additional space was estimated. This cost is not included in the total 5-year need or the 5-year FCI calculation.

The New Construction cost to bring the North Smithfield Elementary School cafeteria and/or library/media center to the size prescribed by the SCRs is estimated to be \$286,146.

M*A*P*P*S ©, Jacobs 2017



North Smithfield - North Smithfield Elementary School

Summary of Findings

The North Smithfield Elementary School comprises 75,000 square feet and was constructed in 1989. Current deficiencies at this school total \$8,076,259. Five year capital renewal costs total \$1,998,275. The total identified need for the North Smithfield Elementary School (current deficiencies and 5-year capital renewal costs) is \$10,074,534. The 5-year FCI is 38.38%.

Table 4: Facility Condition by Building

	Gross Sq Ft	Year Built	Current Deficiencies	LC Yr. 1-5 Total	Total 5 Yr Need (Yr 1-5 + Current Defs)	5-Year FCI
North Smithfield Elementary School Totals	75,000	1989	\$8,076,259	\$1,998,275	\$10,074,534	38.38%

^{*}Displayed totals may not sum exactly due to mathematical rounding

The following pages provide a listing of all current deficiencies and 5-year life cycle need and the associated costs, followed by photos taken during the assessment.

Cost Estimating

Cost estimates are derived from local cost estimating expertise and enhanced by industry best practices, historical cost data, and relevance to the Rhode Island region. Costs have been developed from current market rates as of the 2nd quarter in 2016. All costs are based on a replace-in-kind approach, unless the item was not in compliance with national or state regulations or standards.

For planning and budgeting purposes, facility assessments customarily add a soft cost multiplier onto deficiency repair cost estimates. This soft cost multiplier accounts for costs that are typically incurred when contracting for renovation and construction services. Soft costs typically include construction cost factors, such as contractor overhead and profit, as well as labor and material inflation, professional fees, and administrative costs. Based on the Rhode Island School Construction Regulations, a soft cost multiplier of 20% is included on all cost estimates. Other project allowances are included in the cost estimates based on school attributes such as age, location, and historic designation. All stated costs in the assessment report will include soft costs for planning and budgeting purposes. These are estimates, and costs will vary at the time of construction.





Site Level Deficiencies

Site

Category	Qty UoM	Priority	Repair Cost	ID
Capital Renewal	5,200 SF	3	\$105,570	1886
Traffic	15,900 SF	3	\$330,314	4459
Capital Renewal	116 CAR	4	\$381,204	1530
Capital Renewal	95 CAR	4	\$312,193	1531
Capital Renewal	146 CAR	4	\$479,791	1544
Educational Adequacy	1 Ea.	4	\$28,674	28526
Capital Renewal	2 Ea.	4	\$15,260	1542
Capital Renewal	230 LF	4	\$14,769	1543
Educational Adequacy	1 Ea.	5	\$5,878	28768
Sub Total for System	9 items		\$1,673,653	
Category	Qty UoM	Priority	Repair Cost	ID
Capital Renewal	17 Ea.	3	\$130,607	1522
Sub Total for System	1 items		\$130,607	
Γotal for School and Site Level	10 items		\$1,804,261	
Category		Priority	Repair Cost	
Capital Renewal	5,000 SF	2		ID
			\$62,796	1554
				1554
Capital Renewal	70,000 SF	2	\$62,796 \$1,983,020	
·		2	\$1,983,020	1554
Capital Renewal Sub Total for System	70,000 SF 2 items	2		1554
·		2	\$1,983,020	1554
·		2 Priority	\$1,983,020	1554
Sub Total for System	2 items		\$1,983,020 \$2,045,815	1554 1553
Sub Total for System Category	2 items	Priority	\$1,983,020 \$2,045,815 Repair Cost	1554 1553 ID
Sub Total for System Category Capital Renewal	2 items	Priority	\$1,983,020 \$2,045,815 Repair Cost	1554 1553 ID
Sub Total for System Category Capital Renewal	2 items	Priority	\$1,983,020 \$2,045,815 Repair Cost \$6,187	1554 1553 ID
Sub Total for System Category Capital Renewal	2 items Qty UoM 30 Door	Priority 3	\$1,983,020 \$2,045,815 Repair Cost \$6,187	1554 1553 ID 1550
Sub Total for System Category Capital Renewal	2 items Qty UoM 30 Door	Priority 3	\$1,983,020 \$2,045,815 Repair Cost \$6,187	1554 1553 ID 1550
Sub Total for System Category Capital Renewal	2 items Qty UoM 30 Door	Priority 3	\$1,983,020 \$2,045,815 Repair Cost \$6,187	1554 1553 ID 1550
Category Capital Renewal nted. Capital Renewal	2 items Qty UoM 30 Door	Priority 3	\$1,983,020 \$2,045,815 Repair Cost \$6,187 \$1,650	1554 1553 ID 1550
Category Capital Renewal nted. Capital Renewal	2 items Qty UoM 30 Door	Priority 3	\$1,983,020 \$2,045,815 Repair Cost \$6,187 \$1,650	1554 1553 ID 1550
Category Capital Renewal Capital Renewal Sub Total for System	2 items Qty UoM 30 Door 8 Door 2 items	Priority 3	\$1,983,020 \$2,045,815 Repair Cost \$6,187 \$1,650 \$7,837	1554 1553 ID 1550 1555
Category Capital Renewal nted. Capital Renewal Sub Total for System Category	2 items Qty UoM 30 Door 8 Door 2 items Qty UoM	Priority 3 3	\$1,983,020 \$2,045,815 Repair Cost \$6,187 \$1,650 \$7,837 Repair Cost	1554 1553 ID 1550 1555 ID Rollup
Category Capital Renewal Capital Renewal Sub Total for System Category Category Hazardous Material	2 items Qty UoM 30 Door 8 Door 2 items Qty UoM 45,010 SF	Priority 3 3 Priority 4	\$1,983,020 \$2,045,815 Repair Cost \$6,187 \$1,650 \$7,837 Repair Cost \$1,275,082	1554 1553 ID 1550 1555 ID Rollup
Category Capital Renewal Capital Renewal Sub Total for System Category Category Hazardous Material Hazardous Material	2 items Qty UoM 30 Door 8 Door 2 items Qty UoM 45,010 SF 39,600 SF	Priority 3 3 Priority 4 4	\$1,983,020 \$2,045,815 Repair Cost \$6,187 \$1,650 \$7,837 Repair Cost \$1,275,082 \$460,383	1554 1553 ID 1550 1555 ID Rollup
-	Capital Renewal Traffic Capital Renewal Capital Renewal Capital Renewal Educational Adequacy Capital Renewal Educational Adequacy Sub Total for System Category Capital Renewal Sub Total for System Total for System	Capital Renewal 5,200 SF Traffic 15,900 SF Capital Renewal 116 CAR Capital Renewal 95 CAR Capital Renewal 146 CAR Educational Adequacy 1 Ea. Capital Renewal 2 Ea. Capital Renewal 230 LF Educational 1 Ea. Adequacy 1 Ea. Capital Renewal 1 Ea. Capital Renewal 1 Ea. Capital Renewal 1 Ea. Capital Renewal 1 Ea. Sub Total for System 9 items Category Qty UoM Capital Renewal 17 Ea. Sub Total for System 1 items Total for School and Site Level 10 items	Capital Renewal 5,200 SF 3 Traffic 15,900 SF 3 Capital Renewal 116 CAR 4 Capital Renewal 95 CAR 4 Capital Renewal 146 CAR 4 Educational 1 Ea. 4 Adequacy 2 Ea. 4 Capital Renewal 230 LF 4 Educational 1 Ea. 5 Adequacy 9 items Category Qty UoM Priority Capital Renewal 17 Ea. 3 Sub Total for System 1 items Total for School and Site Level 10 items	Capital Renewal 5,200 SF 3 \$105,570 Traffic 15,900 SF 3 \$330,314 Capital Renewal 116 CAR 4 \$381,204 Capital Renewal 95 CAR 4 \$312,193 Capital Renewal 146 CAR 4 \$479,791 Educational Adequacy 1 Ea. 4 \$28,674 Capital Renewal 2 Ea. 4 \$15,260 Capital Renewal 230 LF 4 \$14,769 Educational Adequacy 1 Ea. 5 \$5,878 Sub Total for System 9 items \$1,673,653 Category Qty UoM Priority Repair Cost Capital Renewal 17 Ea. 3 \$130,607 Sub Total for System 1 items \$1,804,261 Total for School and Site Level 10 items \$1,804,261





Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Paint (probable pre-1978 in base layer(s)) -large areas (> 10 sq. ft.)of peeling/damage & area in active use-adults only (measurement unit - square feet)	Hazardous Material	200	SF	4	\$1,889	Rollup
Paint (probable pre-1978 in base layer(s)) -large areas(> 10 sq. ft.)of peeling/damage & area in active use-adults only (measurement unit - each)	Hazardous Material	12	Ea.	4	\$3,399	Rollup
Partitions Provide Insufficient Sound Isolation	Acoustics	492	SF	4	\$13,938	4714
Note: All walls adjacent to gym						
Interior Walls Require Repainting (Bldg SF)	Capital Renewal	17,600	SF	5	\$115,506	Rollup
Room lacks appropriate sound control.	Educational Adequacy	100	SF	5	\$3,498	Rollup
	Sub Total for System	9	items		\$1,987,275	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Make Up Air Equipment Requires Replacement	Capital Renewal	2	Ea.	3	\$31,585	1477
Existing Controls Are Inadequate And Should Be Replaced With DDC Controls	Capital Renewal	75,000	SF	4	\$503,191	1872
Note: Pneumatics system is leaking.						
	Sub Total for System	2	items		\$534,776	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Mounted Building Lighting Requires Replacement	Capital Renewal	12	Ea.	3	\$17,791	1524
Note: Units broken or missing.						
Room Has Insufficient Electrical Outlets	Educational Adequacy	152	Ea.	5	\$75,837	Rollup
	Sub Total for System	2	items		\$93,628	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Gas Piping Requires Repair	Capital Renewal	100	LF	2	\$189	1545
Note: Piping and main valves rusted and in need of paint.	•					
Room lacks a drinking fountain.	Educational Adequacy	19	Ea.	5	\$21,066	Rollup
The Class Room Lavatories Plumbing Fixtures Are Missing And Should Be Installed	Educational Adequacy	12	Ea.	5	\$12,853	Rollup
	Sub Total for System	3	items		\$34,108	
Fire and Life Safety						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Fire Alarm Is Missing Or Inadequate (NFPA 72 and NFPA 101, Section 9.6)	Code Compliance	75,000	SF	1	\$218,345	1547
Note: Sensors and pulls failing.						
	Sub Total for System	1	items		\$218,345	
Technology						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational	5	Ea.	3	\$28,674	Rollup
	Adequacy					
Technology: Campus lacks security electronic access control.	Technology	2	Ea.	3	\$15,109	3919
Note: Key scan Access Control System add Access Control with 2doors						
Technology: Classroom AV/Multimedia systems are in need of improvements.	Technology	1	Ea.	3	\$9,443	3916
Note: Refresh AV system in Library.						
Technology: Classroom AV/Multimedia systems are inadequate and/or near end of useful life.	Technology	30	Ea.	3	\$594,906	3917
Note: Technology: Add new classroom AV/Multimedia systems to support	digital formats.					
Technology: Gymnasium sound system is nonexistent, inadequate, or near end of useful life.	Technology	1	Ea.	3	\$9,065	3921
Note: Refresh gym audio system						
Technology: Instructional spaces do not have local sound reinforcement.	Technology	50	Ea.	3	\$236,074	3914
Note: Add sound reinforcement found in instructions spaces						
Technology: Intermediate Telecommunications Room grounding system is inadequate or non-existent.	Technology	1	Ea.	3	\$5,288	3911
Note: IDF Admin needs grounding system improvements.						





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Deficiency		Category	Qty UoM	Priority	Repair Cost	ID
Technology: Interme partial walls and/or n	ediate Telecommunications Room is not dedicated. Room requires najor improvements.	Technology	1 Ea.	3	\$37,394	3910
Note:	IDF Admin needs to be rezoned. space isn't dedicated, hard to acces	s, equipment on surge prot	ector, room hou	ise 110 pa a	access control	
Technology: Interme inadequate, or non-e	ediate Telecommunications Room UPS does not meet standards, is existent.	Technology	1 Ea.	3	\$4,721	3913
Note:	IDF Admin: Add Intermediate Telecommunications Room UPS.					
Technology: Main Te	elecommunications Room ground system is inadequate or non-existent.	Technology	1 Ea.	3	\$6,610	3908
Note:	MDF has no ground system.					
Technology: Main Te	elecommunications Room is not dedicated and/or inadequate.	Technology	1 Ea.	3	\$49,859	3906
Note:	Miff - storage UPS on floor, servers and KVM is on adjacent shelves.	Dedicate/create new space	Э			
Technology: Network standards.	k cabling infrastructure is outdated (Cat 5 or less) and/or does not meet	Technology	114 Ea.	3	\$48,442	3909
Note:	MDF Existing category 5 cables serviced by this space.					
Technology: Numbe campus technology.	r of current, up to date, network switch ports are insufficient to support	Technology	144 Ea.	3	\$67,989	24961
Note:	Classrooms have 3 connections, expand port availability.					
Technology: Security useful life.	y cameras and recording system are inadequate and/or near end of	Technology	25 Ea.	3	\$118,037	3920
Note:	Analog/Digital Hybrid camera system with 5 analog Cameras refresh	and add 25 additional IP C	ameras			
Technology: Special	Space AV/Multimedia system is inadequate.	Technology	1 Ea.	3	\$53,825	3915
Note:	Add AV system to cafetorium.					
Technology: Telecor improvements.	mmunications Room (large size room) needs dedicated cooling system	Technology	1 Ea.	3	\$7,554	3907
Note:	MDF does not have dedicated AC unit, since it is MDF it is considered	d large size.				
Technology: Telecor improvements.	mmunications Room (small size room) needs dedicated cooling system	Technology	1 Ea.	3	\$4,721	3912
Note:	IDF Admin needs dedicated AC unit.					
Technology: Telephocampus.	one handsets are inadequate and sparsely deployed throughout the	Technology	30 Ea.	3	\$45,326	3923
Note:	Replace/add telephone handsets in classrooms and office spaces.					
Technology: Telepho	one system is inadequate and/or non-existent.	Technology	1 Ea.	3	\$7,177	3922
Note:	Phone system is aging Toshiba Strata analog, replace.					
		Sub Total for System	19 items		\$1,350,215	
	Sub Total for Build	ing 01 - Main Building	40 items		\$6,271,998	
		Total for Campus	50 items		\$8,076,259	



North Smithfield Elementary School - Life Cycle Summary Yrs 1-5 Site Level Life Cycle Items

Site

Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Playfield Areas	ES Playgrounds	,	1	Ea.	\$44,588	3
		Sub Total for System	1	items	\$44,588	
		Sub Total for Building -	1	items	\$44,588	
Building: 01 - Main Bu	ilding					
Interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Carpeting	Carpet		7,500	SF	\$163,171	2
Fluid-Applied Flooring	Epoxy Coating		200	SF	\$3,803	3
Resilient Flooring	Vinyl Composition Tile Flooring		16,590	SF	\$190,316	4
Suspended Plaster and	Painted ceilings		13,200	SF	\$55,216	5
		Sub Total for System	4	items	\$412,507	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Decentralized Cooling	Package DX Unit (5 Ton)		1	Ea.	\$14,416	3
Decentralized Heating Equipment	Heating Unit Vent - Steam/Hot water		54	Ea.	\$913,399	4
Exhaust Air	Roof Exhaust Fan		19	Ea.	\$98,878	5
Decentralized Cooling	Condensing Unit (3 Ton)		1	Ea.	\$7,130	5
N	Note: Tied into PC lab					
		Sub Total for System	4	items	\$1,033,824	
Electrical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Electrical Service	Switchgear - Main Dist Panel (800 Amps)		2	Ea.	\$46,964	5
Lighting Fixtures	Light Fixtures (Bldg SF)		75,000	SF	\$445,639	5
	Note: Sensors added for occupancy					
		Sub Total for System	2	items	\$492,604	
Plumbing						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Plumbing Fixtures	Refrigerated Drinking Fountain		2	Ea.	\$14,755	3
		Sub Total for System	1	items	\$14,755	
	Sub Total	for Building 01 - Main Building	11	items	\$1,953,689	
	Total for: North	Smithfield Elementary School	12	items	\$1,998,277	



Supporting Photos



Site Aerial



Damaged Asphalt



Pneumatics System Leaking



Typical Boys Restroom - 1989 Building



North Smithfield - North Smithfield Elementary School



Ceiling Tile Falling Out Of Grid



Rusted Pole Mounted Lights



Gymnasium



Typical Girls Restroom - 2002 Addition



Missing Or Stained Ceiling Tiles



Damaged Fence





2002 Dedication Plaque



Typical Classroom - 1989 Building



Original Building Exterior Finishes



Main Distribution Panel



PH Controls & Tank



2002 Addition Exterior





Typical Worn Metal Exterior Doors



Propane Tanks



Cracking Asphalt Paving



Main Entrance



Typical Exterior Doors



1989 Dedication Plaque

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North Smithfield - North Smithfield Elementary School



Cafeteria And Stage



Boys 2002 Addition Restroom



Boilers



Music Room



Entry Sign On Driveway



Damaged Basketball Goals



North Smithfield - North Smithfield Elementary School



Pressure Pumps



Typical Worn VCT



Pressure Tank



Original Shingle Roof



Bent Ceiling Grid



Broken Building Mounted Light



North Smithfield - North Smithfield Elementary School



Cracks In Painted Walls



Controls



Water Treatment



Damaged Play Area Asphalt



Make Up Air



Cracked, Worn Play Area Asphalt



North Smithfield - North Smithfield Elementary School



Library



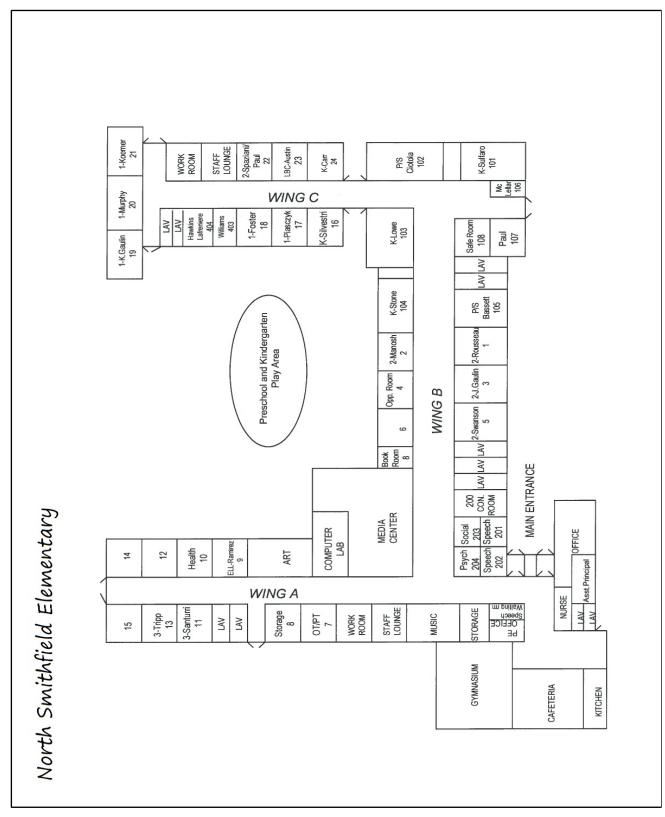
Floor_Plan



Front Elevation

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Floor_Plan



North Smithfield - North Smithfield High School

June 2017

412 Greenville Road, North Smithfield, RI 02896



Introduction

North Smithfield High School, located at 412 Greenville Road in North Smithfield, Rhode Island, was built in 1967. It comprises 147,970 gross square feet. Each school across the district was visited three times during the Facility Condition Assessments by three teams of specialists in the spring/summer of 2016.

North Smithfield High School serves grades 9 - 12, has 53 instructional spaces, and has an enrollment of 496. Instructional spaces are defined as rooms in which a student receives education. The LEA reported capacity for North Smithfield High School is 690 with a resulting utilization of 72%.

For master planning purposes a 5-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For North Smithfield High School the 5-year need is \$19,633,087. The findings contained within this report resulted from an assessment of building systems performed by building professionals experienced in disciplines including: architecture, mechanical, plumbing, electrical, acoustics, hazardous materials, and technology infrastructure.

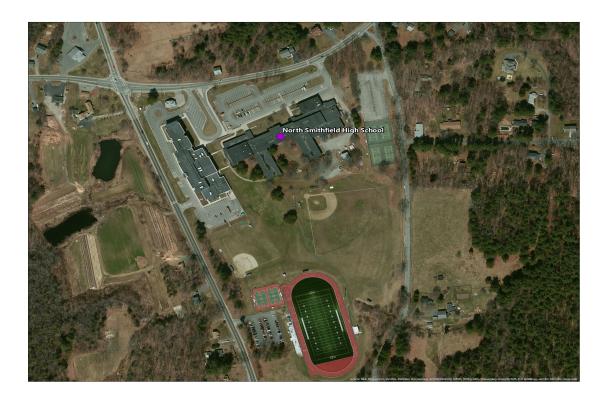


Figure 1: Aerial view of North Smithfield High School



North Smithfield - North Smithfield High School

Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

Discipline Specialists

All assessment teams produced current deficiencies associated with each school. The assessment for the school facilities at the Rhode Island Department of Education included several specialties:

Facility Condition Assessment: Architectural, mechanical, and electrical engineering professionals observed conditions via a visual observation that did not include intrusive measures, destructive investigations, or testing. Additionally, the assessment incorporated input provided by district facilities and maintenance staff where applicable. The assessment team recorded existing conditions, identified problems and deficiencies, documented corrective action and quantities, and identified the priority of the repair in accordance with parameters defined during the planning phase. The team took digital photos at each school to better identify significant deficiencies.

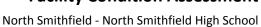
Technology: Technology specialists visited RIDE facilities and met with technology directors to observe and assess each facility's technology infrastructure. The assessment included network architecture, major infrastructure components, classroom instructional systems, necessary building space and support for technology. The technology assessment took into account the desired technology outcome and best practices and processes to ensure results can be attained effectively.

Hazardous Materials: Schools constructed prior to 1990 were assessed by specialists to identify the presence of hazardous materials. The team focused on identifying asbestos containing building materials (ACBMs), lead-based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. If sampling and analysis was required, these activities were recommended but not included in the scope of work.

Traffic: A traffic specialist performed an in-office review of aerial imagery of the traffic infrastructure around the facilities in accordance with section 1.05-7 in the Rhode Island School Construction Regulations and reviewed data collected on site during the facility condition assessment. Based on this information, deficiencies and corrective actions were identified. High problem areas were identified for consideration of more detailed site-specific study and analysis in the future.

Acoustics: Specialists assessed each school's acoustics, including architectural acoustics, mechanical system noise and vibration, and environmental noise. The assessment team evaluated room acoustics with particular attention to the intelligibility of speech in learning spaces, interior and exterior sound isolation, and mechanical system noise and vibration control.

Educational Program Space Assessment: Teams evaluated schools to ensure that that all spaces adequately support the districts educational program. Standards are established for each classroom type or instructional space. Each space is evaluated to determine if it meets those standards and a listing of alterations that should be made to make the space a better environment for teaching and learning was created.





System Summaries

The following tables summarize major building systems at the North Smithfield High School campus, identified by discipline and building.

<u>Site</u>

The site level systems for this campus include:

Site	Asphalt Parking Lot Pavement	
	Asphalt Pedestrian Pavement	
	Concrete Pedestrian Pavement	

Building Envelope

The exterior systems for the building(s) at this campus includes:

01 - Main Building:	Brick Exterior Wall
	Metal Panel Exterior Wall
	Aluminum Exterior Windows
	Wood Exterior Windows
	Storefront / Curtain Wall
	Storefront Entrance Doors
	Steel Exterior Entrance Doors
	Overhead Exterior Utility Doors
02 - Maintenance Shed:	CMU Exterior Wall
	Aluminum Exterior Windows
	Wood Exterior Doors
	Overhead Exterior Utility Doors
03 - Fire Pump House:	Metal Panel Exterior Wall
	Steel Exterior Entrance Doors
04 - Concession Stand:	Wood Siding Exterior Wall
	Wood Exterior Doors
06 - Well Pump House:	Pre-cast Concrete Panel Exterior Wall
	Wood Exterior Doors
	•

The roofing for the building(s) at this campus consists of:

01 - Main Building:	EPDM Roofing
02 - Maintenance Shed:	Composition Shingle Roofing
03 - Fire Pump House:	EPDM Roofing
04 - Concession Stand:	Composition Shingle Roofing
06 - Well Pump House:	Cast In Place Concrete Roofing

Interior

The interior systems for the building(s) at this campus include:

01 - Main Building:	Steel Interior Doors



01 - Main Building:	Wood Interior Doors
	Overhead Interior Coiling Doors
	Interior Door Hardware
	Exposed Metal Structure Ceiling
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Painted Ceilings
	Ceramic Tile Wall
	Wood Wall Paneling
	CMU Wall
	Brick/Stone Veneer
	Interior Wall Painting
	Concrete Flooring
	Ceramic Tile Flooring
	Quarry Tile Flooring
	Wood Flooring
	Vinyl Composition Tile Flooring
	Terrazzo Flooring
	Carpet
	Athletic/Sport Flooring
02 - Maintenance Shed:	Wood Ceilings
	CMU Wall
	Concrete Flooring
	Wood Flooring
03 - Fire Pump House:	Metal Wall Paneling
	Concrete Flooring
	Metal Ceiling Panel
04 - Concession Stand:	Wood Ceilings
	Wood Wall Paneling
	Concrete Flooring
06 - Well Pump House:	Painted Ceilings
	CMU Wall
	Concrete Flooring

Mechanical

The mechanical systems for the building(s) at this campus include:

01 - Main Building:	400 MBH Cast Iron Steam Boiler		
	3,264 MBH Cast Iron Water Boiler		
	Finned Wall Radiator		
	Steam/Hot Water Heating Unit Vent		
	20 kW Electric Unit Heater		
	20 MBH Steam Unit Heater		

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01 - Main Building:	DDC Heating System Controls
	1 Ton Ductless Split System
	Window Units
	2-Pipe Hot Water Hydronic Distribution System
	1 HP or Smaller Pump
	5 HP Pump
	2,000 CFM Interior AHU
	5,000 CFM Interior AHU
	Ductwork
	Kitchen Exhaust Hoods
	Laboratory Fume Hood
	Roof Exhaust Fan
02 - Maintenance Shed:	80 MBH Gas Unit Heater
03 - Fire Pump House:	20 kW Electric Unit Heater
	>100 HP Pump
	Wall Exhaust Fan
06 - Well Pump House:	20 kW Electric Unit Heater
	5 HP Pump

Plumbing

The plumbing systems for the building(s) at this campus include:

1 0 7					
250 Gallon Water Storage Tank					
Gas Piping System					
Domestic Water Piping System					
Domestic Water Piping System					
Classroom Lavatories					
Mop/Service Sinks					
Non-Refrigerated Drinking Fountain					
Refrigerated Drinking Fountain					
Restroom Lavatories					
Showers					
Toilets					
Urinals					
Sump Pump					
10,000 Gallon Above Ground Fuel Oil Storage Tank					

Electrical

The electrical systems for the building(s) at this campus include:

	٥, ,	<u> </u>
01 - Main Building:		150 kW Emergency Generator
		2,000 kW Inverter
		Solar Panels





01 - Main Building:	Automatic Transfer Switch
	1,600 Amp Switchgear
	Panelboard - 120/208 100A
	Panelboard - 120/208 125A
	Panelboard - 120/208 400A
	Panelboard - 120/240 225A
	Panelboard - 400+ Amps
	Electrical Disconnect
	Building Mounted Lighting Fixtures
	Canopy Mounted Lighting Fixtures
	Light Fixtures
02 - Maintenance Shed:	Panelboard - 120/208 225A
	Building Mounted Lighting Fixtures
	Light Fixtures
03 - Fire Pump House:	Automatic Transfer Switch
	15 KVA Transformer
	Panelboard - 120/208 225A
	Electrical Disconnect
	Light Fixtures
	Building Mounted Lighting Fixtures
04 - Concession Stand:	Panelboard - 120/208 100A
	Panelboard - 277/480 400A
	Building Mounted Lighting Fixtures
	Light Fixtures
06 - Well Pump House:	Panelboard - 120/208 225A
	Electrical Disconnect
	Light Fixtures



North Smithfield - North Smithfield High School

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the school's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the school's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.



The following chart summarizes this site's current deficiencies by building system and priority. The listing details current deficiencies including deferred maintenance, functional deficiencies, code compliance, capital renewal, hazardous materials and technology categories.

Table 1: System by Priority

	Priority						
System	1	2	3	4	5	Total	% of Total
Site	-	-	-	\$521,610	-	\$521,610	2.71 %
Roofing	-	-	-	-	-	\$0	0.00 %
Structural	-	-	-	-	-	\$0	0.00 %
Exterior	-	\$1,370,013	\$4,950	\$1,558	-	\$1,376,521	7.14 %
Interior	-	-	\$2,843,891	\$4,867,771	\$37,504	\$7,749,167	40.19 %
Mechanical	-	\$4,529,420	\$321,413	\$387,313	-	\$5,238,146	27.17 %
Electrical	\$4,260	\$312,477	-	-	\$106,995	\$423,731	2.20 %
Plumbing	-	-	\$1,482,852	\$396,938	\$53,764	\$1,933,554	10.03 %
Fire and Life Safety	\$45,878	-	-	-	-	\$45,878	0.24 %
Technology	-	-	\$1,831,874	-	-	\$1,831,874	9.50 %
Conveyances	-	-	\$94,430	-	-	\$94,430	0.49 %
Specialties	-	-	\$13,764	\$9,077	\$43,011	\$65,851	0.34 %
Total	\$50,138	\$6,211,910	\$6,593,173	\$6,184,268	\$241,274	\$19,280,763	

^{*}Displayed totals may not sum exactly due to mathematical rounding

The building systems with the most need include:

Interior	-	\$7,749,167
Mechanical	-	\$5,238,146
Plumbing	-	\$1,933,554

The chart below represents the building systems and associated deficiency costs.

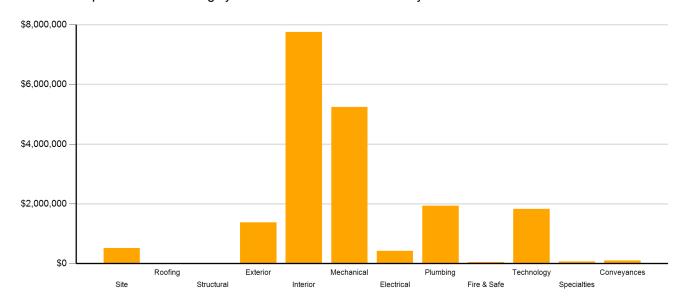


Figure 2: System Deficiencies



North Smithfield - North Smithfield High School

Current Deficiencies by Category

Deficiencies have been further grouped according to the observed category.

- Acoustics deficiencies relate to room acoustics, sound insolation, and mechanical systems and vibration control modeled after ANSI/ASA Standard S12.60-2010 and ASHRAE Handbook, Chapter 47 on Sound and Vibration Control.
- Barrier to Accessibility deficiencies relate to the Americans with Disabilities Act and the Rhode Island Governors Commission on Disability. Additional items related to accessibility may be included other categories.
- Capital Renewal items have reached or exceeded serviceable life and require replacement. These are current and do not include life cycle capital renewal forecasts. Also included are deficiencies correcting planned work postponed beyond its regular life expectancy.
- Code Compliance deficiencies related to current codes. Many may fall under grandfather clauses, which allow buildings to continue operating under codes effective at the time of construction. However, there are instances where the level of renovation requires full compliance which are reflected in the master plan.
- Educational Adequacy deficiencies identify where facilities do not align with the Basic Education Program and the RIDE School Construction Regulations.
- Functional Deficiencies are deficiencies for components or systems that have failed before the end of expected life or are not the right application, size, or design.
- Hazardous Materials include deficiencies for building systems or components containing potentially hazardous material. The team focused on identifying asbestos containing building materials (ACBMs), lead based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. With other scopes of work there may be other costs associated with hazardous materials.
- **Technology** deficiencies relate to network architecture, technology infrastructure, classroom systems, and support. Examples of technology deficiencies include: security cameras, secure electronic access, telephone handsets, and dedicated air conditioning for telecommunication rooms.
- Traffic deficiencies relate to vehicle or pedestrian traffic, such as bus loops, crosswalks, and pavement markings.

The following chart and table represent the deficiency category by priority. This listing includes current deficiencies for all building systems.

Table 2: Deficiency Category by Priority

			Priority			
Category	1	2	3	4	5	Total
Acoustics	-	-	\$321,413	-	-	\$321,413
Barrier to Accessibility	-	-	\$590,184	-	-	\$590,184
Capital Renewal	-	\$6,211,910	\$3,835,938	\$3,755,150	\$13,196	\$13,816,193
Code Compliance	-	-	-	-	-	\$0
Educational Adequacy	\$50,138	-	\$48,172	\$148,768	\$204,451	\$451,530
Functional Deficiency	-	-	-	-	-	\$0
Hazardous Material	-	-	-	\$2,280,350	\$23,626	\$2,303,976
Technology	-	-	\$1,797,466	-	-	\$1,797,466
Traffic	-	-	-	-	-	\$0
Total	\$50,138	\$6,211,910	\$6,593,173	\$6,184,268	\$241,274	\$19,280,763

^{*}Displayed totals may not sum exactly due to mathematical rounding

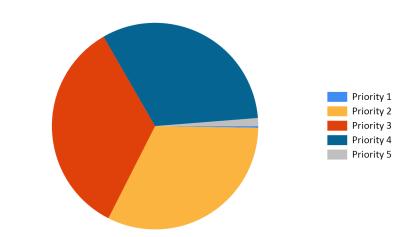


Figure 3: Current deficiencies by priority



Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If a need for immediate replacement was identified, a deficiency was created with the estimated repair costs. The identified deficiency contributes to the facility's total current repair costs.

Capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a 5-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following chart shows all current deficiencies and the subsequent 5-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

Table 3: Capital Renewal Forecast

			Life Cycle	Capital Renewal P	Projections			
System	Current Deficiencies	Year 1 2017	Year 2 2018	Year 3 2019	Year 4 2020	Year 5 2021	LC Yr. 1-5 Total	Total 5-Year Need
Site	\$521,610	\$0	\$0	\$0	\$0	\$208,153	\$208,153	\$729,763
Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Structural	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$1,376,521	\$0	\$0	\$0	\$0	\$0	\$0	\$1,376,521
Interior	\$7,749,167	\$0	\$0	\$0	\$0	\$66,169	\$66,169	\$7,815,336
Mechanical	\$5,238,146	\$0	\$0	\$0	\$0	\$31,928	\$31,928	\$5,270,074
Electrical	\$423,731	\$0	\$0	\$0	\$0	\$0	\$0	\$423,731
Plumbing	\$1,933,554	\$0	\$0	\$0	\$0	\$46,074	\$46,074	\$1,979,628
Fire and Life Safety	\$45,878	\$0	\$0	\$0	\$0	\$0	\$0	\$45,878
Technology	\$1,831,874	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831,874
Conveyances	\$94,430	\$0	\$0	\$0	\$0	\$0	\$0	\$94,430
Specialties	\$65,851	\$0	\$0	\$0	\$0	\$0	\$0	\$65,851
Total	\$19,280,763	\$0	\$0	\$0	\$0	\$352,324	\$352,324	\$19,633,087

^{*}Displayed totals may not sum exactly due to mathematical rounding



Figure 4: Life Cycle Capital Renewal Forecast

Facility Condition Index (FCI)

The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. Since 1991, the facility management industry has used an index called the FCI to benchmark the relative condition of a group of schools. The FCI is derived by dividing the total repair cost, including educational adequacy and site-related repairs, by the total replacement cost. A facility with a higher FCI percentage has more need, or higher priority, than a facility with a lower FCI. It should be noted that costs in the New Construction category are not included in the FCI calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair schools with a FCI of 65 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCI at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCI is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making school facility decisions.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCI was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCI calculation.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Providence, Rhode Island area. The estimated replacement cost for this facility is \$53,269,200. For planning purposes, the total 5-year need at the North Smithfield High School is \$19,633,087 (Life Cycle Years 1-5 plus the FCI deficiency cost). The North Smithfield High School facility has a 5-year FCI of 36.86%.

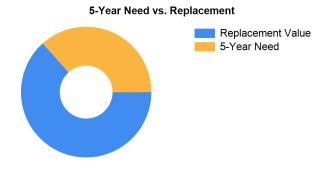


Figure 5: 5-Year FCI

It is important to reiterate that this FCI replacement threshold is not conclusive, but is intended to initiate planning discussion in which other relevant issues with regard to a facility's disposition must be incorporated. This merely suggests where conversations regarding replacement might occur.



North Smithfield - North Smithfield High School

Rhode Island Aspirational Capacity

The capacity of a school reflects how many students the school's physical facility can effectively serve. There are various methodologies that exist to calculate capacity. It is not uncommon to review an existing building only to find that the capacity that had once been assigned is greater than what can be reasonably accommodated today. This is primarily because of a change in how programs are delivered.

The Rhode Island Aspirational Capacity is based on the Rhode Island School Construction Regulations (SCRs) and is an aspirational goal of space use. The capacity for each individual public school in the state of Rhode Island was designed to conform to Section 1.06-2 Space Allowance Guidelines of the Rhode Island Department of Education (RIDE) SCRs. These regulations outline the allowed gross square feet (GSF) per student at each school type (ES, MS, HS) by utilizing a sliding scale based on projected enrollment. The resulting capacities reflect how school capacities align to the SCRs for new construction. The existing enrollment was multiplied by the GSF per student for the appropriate bracket. For the purposes of this analysis, Pre-K centers were rolled into the elementary totals, and K-8 facilities were counted as middle schools.

The most consistent and equitable way a state can determine school capacities across a variety of districts and educational program offerings is to use square-foot-per-student standards. In contrast, in the 2013 Public Schoolhouse Assessment Report, LEAs self-reported capacities for their elementary, middle and high schools. Districts typically report "functional capacity," which is defined as the number of students each classroom can accommodate. Functional capacity counts how many students can occupy a space, not how much room students and teachers have within that space. For example, a 650-square-foot classroom and a 950-square-foot classroom can both have a reported capacity of 25 students, but the actual teaching and learning space per student varies greatly.

The variation in square feet per student impacts the kinds of teaching practices possible in each space. The lowest allocation of space per student restricts group and project-based learning strategies and requires teachers to teach in more traditional, lecture-style formats, due to a lack of space. Furthermore, the number of students that can be accommodated in a classroom does not account for access to sufficient common spaces such as libraries, cafeterias, and gymnasiums. When cafeterias are undersized relative to the population, schools must host four or more lunch periods a day, resulting in some students eating lunch mid-morning and some mid-afternoon. Similarly, undersized libraries and gymnasiums create scheduling headaches for schools and restrict student access. Finally, a classroom count-only approach to school capacity does not consider the inherent scheduling challenges schools face.

Applying the Rhode Island Aspirational Capacity, a facility of this size could ideally support an enrollment of approximately 747 students.

Facility New Construction

As part of the Educational Program Space Assessment, select core spaces were compared to the RI School Construction Regulations. If it was determined that a facility was in need of square footage related to a cafeteria or library/media center, a cost for additional space was estimated. This cost is not included in the total 5-year need or the 5-year FCI calculation.

The New Construction cost to bring the North Smithfield High School cafeteria and/or library/media center to the size prescribed by the SCRs is estimated to be \$999,605.



North Smithfield - North Smithfield High School

Summary of Findings

The North Smithfield High School comprises 147,970 square feet and was constructed in 1967. Current deficiencies at this school total \$19,280,763. Five year capital renewal costs total \$352,324. The total identified need for the North Smithfield High School (current deficiencies and 5-year capital renewal costs) is \$19,633,087. The 5-year FCI is 36.86%.

Table 4: Facility Condition by Building

	Gross Sq Ft	Year Built	Current Deficiencies	LC Yr. 1-5 Total	Total 5 Yr Need (Yr 1-5 + Current Defs)	5-Year FCI
North Smithfield High School Totals	147,970	1967	\$19,280,763	\$352,324	\$19,633,087	36.86%

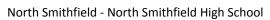
^{*}Displayed totals may not sum exactly due to mathematical rounding

The following pages provide a listing of all current deficiencies and 5-year life cycle need and the associated costs, followed by photos taken during the assessment.

Cost Estimating

Cost estimates are derived from local cost estimating expertise and enhanced by industry best practices, historical cost data, and relevance to the Rhode Island region. Costs have been developed from current market rates as of the 2nd quarter in 2016. All costs are based on a replace-in-kind approach, unless the item was not in compliance with national or state regulations or standards.

For planning and budgeting purposes, facility assessments customarily add a soft cost multiplier onto deficiency repair cost estimates. This soft cost multiplier accounts for costs that are typically incurred when contracting for renovation and construction services. Soft costs typically include construction cost factors, such as contractor overhead and profit, as well as labor and material inflation, professional fees, and administrative costs. Based on the Rhode Island School Construction Regulations, a soft cost multiplier of 20% is included on all cost estimates. Other project allowances are included in the cost estimates based on school attributes such as age, location, and historic designation. All stated costs in the assessment report will include soft costs for planning and budgeting purposes. These are estimates, and costs will vary at the time of construction.





Site Level Deficiencies

Site

Deficiency		Catogory	Oty HoM	Driority	Popair Cost	ID
Deficiency Asphalt Paving Req	uires Renlacement	Category Capital Renewal	Qty UoM 150 CAR	Priority 4	Repair Cost \$492,936	2557
Note:	Asphalt is weathered and cracking.	Oaphar Keriewar	100 0/110	7	ψ+32,330	2001
Backstops Require	· · · · · · · · · · · · · · · · · · ·	Educational	1 Ea.	4	\$28,674	28526
backstops (require)	Replacement	Adequacy	ı La.	7	Ψ20,074	20020
Note:	Backstops Require Replacement					
		Sub Total for System	2 items		\$521,610	
		Sub Total for School and Site Level	2 items		\$521,610	
Building: 0	1 - Main Building					
•	1 - Main Building					
Exterior						
Deficiency		Category	Qty UoM	Priority	Repair Cost	ID
The Aluminum Wind	low Requires Replacement	Capital Renewal	4,725 SF	2	\$794,199	2579
Note:	Windows are original to the building and are single-page.	ane.				
The Aluminum Wind	low Requires Replacement	Capital Renewal	945 SF	2	\$158,840	2581
Note:	Windows are original to the building and are single-page.	ane.				
The Aluminum Wind	low Requires Replacement	Capital Renewal	54 SF	2	\$9,077	2582
Note:	Windows are original to the building and are single-page.	ane.				
The Aluminum Wind	low Requires Replacement	Capital Renewal	135 SF	2	\$22,691	2587
Note:	Windows are original to the building and are single-page.	ane.				
The Wood Window	Requires Replacement	Capital Renewal	50 SF	2	\$9,482	2563
Note:	Windows are original to the building and are single-page.	ane in wood frames.				
The Wood Window	Requires Replacement	Capital Renewal	936 SF	2	\$177,509	2564
Note:	Windows are original to the building and are single-page.	ane in wood frames.				
The Wood Window	Requires Replacement	Capital Renewal	192 SF	2	\$36,412	2565
Note:	Windows are original to the building and are single-page.	ane in wood frames.				
The Wood Window	Requires Replacement	Capital Renewal	252 SF	2	\$47,791	2571
Note:	Windows are original to the building and are single-page.	ane in wood frames that are aged and cra	cking.			
The Wood Window	Requires Replacement	Capital Renewal	72 SF	2	\$13,655	2572
Note:	Windows are original to the building and are single-page	ane in wood frames.				
The Wood Window	Requires Replacement	Capital Renewal	24 SF	2	\$4,552	2574
Note:	Windows are original to the building and are single-pa	ane in wood frames.				
The Wood Window	Requires Replacement	Capital Renewal	12 SF	2	\$2,276	2576
Note:	Windows are original to the building and are single-pa	ane in wood frames.				
	Requires Replacement	Capital Renewal	80 SF	2	\$15,172	2577
Note:	Windows are original to the building and are single-pa	•			, ,	
	Requires Replacement	Capital Renewal	24 SF	2	\$4,552	2578
Note:	Windows are original to the building and are single-pa	•		_	* 1,555	
	Requires Replacement	Capital Renewal	302 SF	2	\$57,273	2585
Note:	Windows are original to the building and are single-pa	'			ψο. ,Ξ. σ	2000
	Requires Repainting	Capital Renewal	24 Door	3	\$4,950	2610
Note:	Metal doors are faded and chipping.	Oaphar Keriewar	24 0001	0	ψ-1,550	2010
Handrail Requires R	· · · =	Capital Renewal	150 LF	4	\$1,558	2609
Note:	Exterior metal handrails require repainting.	Oaphai Renewai	100 Ei	7	Ψ1,000	2003
Note.	Exterior metal nandrans require repainting.	Sub Total for System	16 items		\$1,359,987	
land a self-a se		Sub rotation system	10 items		φ1,33 3,3 67	
Interior						
Deficiency		Category	Qty UoM	Priority	Repair Cost	ID
Existing Door Hardy	vare Is Not ADA Compliant	Barrier to	175 Door	3	\$495,755	2603
Note:	The wood interior deers are original to the building and	Accessibility				
Note:	The wood interior doors are original to the building ar	·	400 505 05	•	£4 000 4 40	0004
	ng Tiles Require Replacement	Capital Renewal	122,525 SF	3	\$1,099,148	2604
Note:	Ceiling tiles are stained, bulging, and torn from previo		7.0-0.0-	-	A.=c ==:	00-
	Requires Replacement	Capital Renewal	7,250 SF	3	\$156,670	2601





Deficiency							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
The Ceramic Tile Flor	oring Requires Replacement	Capital Renewal	21,750	SF	3	\$580,136	2596
Note:	Ceramic tile is generally worn with various pieces missing throughout.						
The Vinyl Compositio	n Tile Requires Replacement	Capital Renewal	44,950	SF	3	\$512,182	2598
Note:	VCT shows sign of wear and tear.						
Asbestos 9x9 Tile is F	Present. Limited Areas of Lifting or Broken Tiles Exist	Hazardous Material	50,750	SF	4	\$1,437,689	Rollup
Caulking - significant	areas of broken pieces &/or deteriorating caulk	Hazardous Material	17,360	LF	4	\$327,859	Rollup
Ceiling Grid Requires	Replacement	Capital Renewal	122,525	SF	4	\$1,443,422	2590
Note:	Ceiling grid is mostly original and is stained throughout.						
nterior Ceramic Wall	s Require Repair Or Replacement	Capital Renewal	50,750	SF	4	\$1,121,398	2593
Note:	Tile walls are buckling and pieces are breaking off.						
	978 in base (layers(s)) - large areas (> 10 sq. ft.) of peeling/damage & nildren (measurement unit - each)	Hazardous Material	47	Ea.	4	\$13,315	Rollup
	978 in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage & nildren (measurement unit - linear feet)	Hazardous Material	7,220	LF	4	\$163,627	Rollup
	978 in base layer(s)) - large areas (> 10 sq. ft.) of peeling/damage & hildren (measurement unit - square feet)	Hazardous Material	9,475	SF	4	\$89,472	Rollup
	978 in base layer(s)) - damaged area < 9 sq. ft. AND NOT in childrensurement unit - linear feet)	Hazardous Material	30	LF	4	\$680	Rollup
	978 in base layer(s)) - damaged area < 9 sq. ft. OR overall worn AND area (measurement unit - each)	Hazardous Material	212	Ea.	4	\$60,057	Rollup
	978 in base layer(s)) - damaged area < 9 sq. ft. OR overall worn AND area (measurement unit - linear feet)	Hazardous Material	1,030	LF	4	\$23,343	Rollup
	978 in base layer(s)) -large areas (> 10 sq. ft.)of peeling/damage & ults only (measurement unit - square feet)	Hazardous Material	3,650	SF	4	\$34,467	Rollup
Room Lighting Is Inac	dequate Or In Poor Condition.	Educational Adequacy	590	SF	4	\$22,602	Rollup
Wall/ceiling materials	- large areas (> 10 sq. ft.) of damage & area in active use - children	Hazardous Material	9,750	SF	4	\$92,069	Rollup
Vall/ceiling materials	-large areas (> 10 sq. ft.) of damage & area in active use-adults only	Hazardous Material	4,000	SF	4	\$37,772	Rollup
Classroom Door Req	uires Vision Panel	Educational Adequacy	3	Ea.	5	\$6,882	Rollup
nterior Walls Require	e Repainting (Bldg SF)	Hazardous Material	3,600	SF	5	\$23,626	Rollup
Room lacks appropria	ate sound control.	Educational Adequacy	200	SF	5	\$6,996	Rollup
		Sub Total for System	22	items		\$7,749,167	
Mechanical							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
	eplacement (SF Basis)	Category Capital Renewal	Qty 145,000		Priority 2	Repair Cost \$2,117,314	ID 2551
	eplacement (SF Basis) Ductwork is original to the building.						
Ductwork Requires R Note:			145,000				
Ductwork Requires R Note:	Ductwork is original to the building.	Capital Renewal	145,000	SF	2	\$2,117,314	2551
Ouctwork Requires R Note: Electric Unit Heater R Note:	Ductwork is original to the building. Requires Replacement	Capital Renewal	145,000	SF	2	\$2,117,314	2551 2523
Ouctwork Requires R Note: Electric Unit Heater R Note:	Ductwork is original to the building. Requires Replacement Electric unit heaters are original to the building and according to the o	Capital Renewal Capital Renewal ccupants perform poorly. Capital Renewal	145,000 4 26	SF Ea. Ea.	2 2	\$2,117,314 \$16,125 \$72,722	2551 2523 2496
Ductwork Requires R Note: Electric Unit Heater R Note: Steam/HW Unit Heater Note:	Ductwork is original to the building. Requires Replacement Electric unit heaters are original to the building and according to the o er Requires Replacement Hallway and cabinet unit heaters are original to the building. Units are	Capital Renewal Capital Renewal ccupants perform poorly. Capital Renewal	145,000 4 26 ent parts ar	SF Ea. Ea.	2 2	\$2,117,314 \$16,125 \$72,722	2551 2523 2496 gularly
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Note: Electric Unit Heater R Note: Steam/HW Unit Heater Note: Steam/HW Unit Heater Note: The Air Handler HVA Note: The Air Handler HVA Note: The Fin Tube Water R Note: The Mechanical / HV Note: The Window AC Unit	Ductwork is original to the building. Requires Replacement Electric unit heaters are original to the building and according to the orer Requires Replacement Hallway and cabinet unit heaters are original to the building. Units are according to building occupants. Ber Requires Replacement Most cabinet unit heaters in classrooms have failed. C Component Requires Replacement Heating units located above the ceiling. C Component Requires Replacement AHUs are original to the building and are visually deteriorating. Equipal Radiant Heater Requires Replacement Finned wall radiators are original to the building and should be replaced system is very corrosive, per the building manager. AC Piping / System Is Beyond Its Useful Life Heating hot water piping showing signs of corrosion and failure. Valve Component Requires Replacement Window units no longer function.	Capital Renewal Capital Renewal ccupants perform poorly. Capital Renewal cobsolete and replaceme Capital Renewal Capital Renewal Capital Renewal Capital Renewal ment is obsolete and replacement	145,000 4 26 ent parts ar 51 4 6 lacement p 155 deterioration 145,000 are corroce	Ea. Ea. Ea. Ea. Ea. g throu SF	2 2 2 2 2 2 2 2 2 2 e no longer 2 ghout the b 2 to poor wa	\$2,117,314 \$16,125 \$72,722 ble. They fail reg \$142,647 \$171,386 \$603,456 available. \$257,896 building. Hot wa \$1,110,161 tter quality.	2551 2523 2496 gularly 2497 2529 2532 2489 atter 2502 2517





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Deficiency	Category Qty UoM Priority Repair Cost	
Lab lacks an appropriate fume hood.	Educational 4 Ea. 4 \$88,415 Adequacy	Rollup
Small HVAC Circulating Pump Requires Replacement	Capital Renewal 4 Ea. 4 \$30,308	2521
Note: Pumps are original and should be rep	placed. If they fail domestic hot water may not be available to the building.	
The Chemistry Lab Fume Hood(s) Require Replacement	Capital Renewal 2 Ea. 4 \$56,658	2514
Note: Fume hoods are obsolete and no long	ger operable.	
The Exhaust Hood Requires Replacement	Capital Renewal 41 Ea. 4 \$211,932	2534
Note: Exhaust fans are original to the building	ing and get re-built as they fail, but are constantly requiring service and attention.	
	Sub Total for System 14 items \$5,233,597	
Electrical		
Deficiency	Category Qty UoM Priority Repair Cost	ID
Room last power shut-off valves for utilities	Educational 3 Ea. 1 \$4,260 Adequacy	Rollup
The Panelboard Requires Replacement	Capital Renewal 11 Ea. 2 \$52,975	2490
Note: Branch panels are obsolete and origin	nal to building. Branch panels, breakers, etc. should be updated.	
The Panelboard Requires Replacement	Capital Renewal 16 Ea. 2 \$99,718	2874
Note: Branch panels are obsolete and origin	nal to building. Branch panels, breakers, etc. should be updated.	
The Panelboard Requires Replacement	Capital Renewal 14 Ea. 2 \$133,523	2875
Note: Branch panels are obsolete and origin	nal to building. Branch panels, breakers, etc. should be updated.	
The Panelboard Requires Replacement	Capital Renewal 1 Ea. 2 \$17,668	2876
Note: Branch panels are obsolete and origin	nal to building. Branch panels, breakers, etc. should be updated.	
Remove Abandoned Equipment	Capital Renewal 2 Ea. 5 \$6,598	2511
Note: Abandoned domestic hot water equip	pment	
Remove Abandoned Equipment	Capital Renewal 2 Ea. 5 \$6,598	2515
Note: Abandoned electrical disconnects		
Room Has Insufficient Electrical Outlets	Educational 188 Ea. 5 \$93,798 Adequacy	Rollup
	Sub Total for System 8 items \$415,138	
Plumbing		
Deficiency	Category Qty UoM Priority Repair Cost	ID
Sump Pump Requires Replacement	Capital Renewal 1 Ea. 3 \$1,439	2501
Note: Inoperable		
The Plumbing / Domestic Water Piping System Is Beyond Its	s Useful Life Capital Renewal 145,000 SF 3 \$1,158,797	2509
	s Useful Life Capital Renewal 145,000 SF 3 \$1,158,797 uilding. Poor water quality is observed.	2509
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Note: Domestic water piping is original to be The Showers Plumbing Fixtures Require Replacement	uilding. Poor water quality is observed.	
Note: Domestic water piping is original to be The Showers Plumbing Fixtures Require Replacement	uilding. Poor water quality is observed. Capital Renewal 40 Ea. 3 \$302,174	2505
Note: Domestic water piping is original to be The Showers Plumbing Fixtures Require Replacement Note: Locker room showers are original and The Urinal Plumbing Fixtures Require Replacement	uilding. Poor water quality is observed. Capital Renewal 40 Ea. 3 \$302,174 d obsolete. Many no longer function. When they fail replacement parts cannot be located.	2505
Note: Domestic water piping is original to be The Showers Plumbing Fixtures Require Replacement Note: Locker room showers are original and The Urinal Plumbing Fixtures Require Replacement	uilding. Poor water quality is observed. Capital Renewal 40 Ea. 3 \$302,174 d obsolete. Many no longer function. When they fail replacement parts cannot be located. Capital Renewal 15 Ea. 3 \$19,802 o the building and require replacement. They are showing signs of corrosion and fail regularly.	2505 2495
Note: Domestic water piping is original to be The Showers Plumbing Fixtures Require Replacement Note: Locker room showers are original and The Urinal Plumbing Fixtures Require Replacement Note: Urinals and flush valves are original to	uilding. Poor water quality is observed. Capital Renewal 40 Ea. 3 \$302,174 d obsolete. Many no longer function. When they fail replacement parts cannot be located. Capital Renewal 15 Ea. 3 \$19,802 o the building and require replacement. They are showing signs of corrosion and fail regularly.	2505 2495
Note: Domestic water piping is original to be The Showers Plumbing Fixtures Require Replacement Note: Locker room showers are original and The Urinal Plumbing Fixtures Require Replacement Note: Urinals and flush valves are original to Non-Refrigerated Drinking Fountain Requires Replacement	capital Renewal 40 Ea. 3 \$302,174 dobsolete. Many no longer function. When they fail replacement parts cannot be located. Capital Renewal 15 Ea. 3 \$19,802 to the building and require replacement. They are showing signs of corrosion and fail regularly. Capital Renewal 4 Ea. 4 \$40,605	2505 2495 2507
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Note: Domestic water piping is original to be the Showers Plumbing Fixtures Require Replacement Note: Locker room showers are original and the Urinal Plumbing Fixtures Require Replacement Note: Urinals and flush valves are original to the Non-Refrigerated Drinking Fountain Requires Replacement Note: Non-functional The Classroom Lavatories Plumbing Fixtures Require Replatores Classroom sinks are original to the buth the Classroom Lavatories Plumbing Fixtures Require Replatores Classroom Lavatories Plumbing Fixtures Require Replatores Trough sinks are aged, stained, and stained Mote: Mop sinks are deteriorated and failing	Capital Renewal 40 Ea. 3 \$302,174 dobsolete. Many no longer function. When they fail replacement parts cannot be located. Capital Renewal 15 Ea. 3 \$19,802 to the building and require replacement. They are showing signs of corrosion and fail regularly. Capital Renewal 4 Ea. 4 \$40,605 to capital Renewal 25 Ea. 4 \$67,517 to capital Renewal 3 Ea. 4 \$8,102 to capital Renewal 10 Ea. 4 \$25,590 to capital Renewal 10 Ea. 4	2505 2495 2507 2503 2518 2513
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Note: Domestic water piping is original to be the Showers Plumbing Fixtures Require Replacement Note: Locker room showers are original and The Urinal Plumbing Fixtures Require Replacement Note: Urinals and flush valves are original to the Urinal Plumbing Fixtures Requires Replacement Note: Non-functional The Classroom Lavatories Plumbing Fixtures Require Replation Note: Classroom sinks are original to the buth the Classroom Lavatories Plumbing Fixtures Require Replation Note: Trough sinks are aged, stained, and standard Mote: Mop sinks are deteriorated and failing The Refrigerated Water Cooler Requires Replacement Note: Water fountains are non-functional. The Restroom Lavatories Plumbing Fixtures Require Replacement Note: Water fountains are non-functional.	Capital Renewal 40 Ea. 3 \$302,174 dobsolete. Many no longer function. When they fail replacement parts cannot be located. Capital Renewal 15 Ea. 3 \$19,802 to the building and require replacement. They are showing signs of corrosion and fail regularly. Capital Renewal 4 Ea. 4 \$40,605 to capital Renewal 25 Ea. 4 \$67,517 to capital Renewal 25 Ea. 4 \$67,517 to capital Renewal 3 Ea. 4 \$8,102 to capital Renewal 3 Ea. 4 \$8,102 to capital Renewal 3 Ea. 4 \$131,899 to capital Renewal 18 Ea. 4 \$131,899 to capital Renewal 39 Ea. 4 \$123,225 to capital Renewal 39 Ea. 5 \$6,652 Educational Adequacy	2505 2495 2507 2503 2518 2513 2506 2865 Rollup

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Fire and Life Safety

Deficiency	Category		UoM	Priority	Repair Cost	ID
Room lacks shut-off valves for utilities. (International Fuel Gas Code, Section 409.6)	Educational Adequacy		Ea.	1	\$45,878	Rollup
	Sub Total for System	1	items		\$45,878	
Technology						
Deficiency	Category		UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	6	Ea.	3	\$34,409	Rollup
Technology: Campus lacks security electronic access control.	Technology	8	Ea.	3	\$60,435	3879
Note: Key scan Access Control System add Access Control with 10 door		4		0	CO 440	0070
Technology: Classroom AV/Multimedia systems are in need of improvements.	Technology	1	Ea.	3	\$9,443	3876
Note: Refresh AV system in Library. Technology: Classroom AV/Multimedia systems are inadequate and/or near end of useful	Technology	31	Ea.	3	\$614,736	3877
life.	t digital formata					
Note: Technology: Add new classroom AV/Multimedia systems to support	-	1	Eo.	2	\$0.06E	2002
Technology: Gymnasium sound system is nonexistent, inadequate, or near end of useful life.	Technology	Į	Ea.	3	\$9,065	3882
Note: Refresh gym audio system						
Technology: Instructional spaces do not have local sound reinforcement.	Technology	50	Ea.	3	\$236,074	3874
Note: Add sound reinforcement found in instructions spaces						
Technology: Intermediate Telecommunications Room grounding system is inadequate or non-existent.	Technology	1	Ea.	3	\$5,288	3862
Note: IDF Conf1 needs grounding system improvements.						
Technology: Intermediate Telecommunications Room grounding system is inadequate or non-existent.	Technology	1	Ea.	3	\$5,288	3865
Note: IDF Storage needs grounding system improvements.						
Technology: Intermediate Telecommunications Room grounding system is inadequate or non-existent.	Technology	1	Ea.	3	\$5,288	3870
Note: IDF 215 needs grounding system improvements.						
Technology: Intermediate Telecommunications Room is not dedicated. Room requires partial walls and/or major improvements.	Technology	1	Ea.	3	\$37,394	3861
Note: IDF Conf1 needs to be rezoned. Shared space, ups on floor						
Technology: Intermediate Telecommunications Room is not dedicated. Room requires partial walls and/or major improvements.	Technology	1	Ea.	3	\$37,394	3864
Note: IDF Storage needs to be rezoned.						
Technology: Intermediate Telecommunications Room is not dedicated. Room requires partial walls and/or major improvements.	Technology	1	Ea.	3	\$37,394	3869
Note: IDF 215 needs to be rezoned.						
Technology: Main Telecommunications Room ground system is inadequate or non-exister	nt. Technology	1	Ea.	3	\$6,610	3858
Note: MDF has no ground system.						
Technology: Main Telecommunications Room is not dedicated and/or inadequate.	Technology	1	Ea.	3	\$49,859	3856
Note: miff - Custodian Room shared with janitorial staff, has sink and drain	n, used for storage					
Technology: Network cabling infrastructure is outdated (Cat 5 or less) and/or does not meet standards.	et Technology	60	Ea.	3	\$25,496	3859
Note: MDF Existing category 5 cables serviced by this space.						
Technology: Network cabling infrastructure is outdated (Cat 5 or less) and/or does not med standards.	et Technology	140	Ea.	3	\$59,491	3867
Note: IDF Storage Existing category 5 cables serviced by this space.						
Technology: Network cabling infrastructure is outdated (Cat 5 or less) and/or does not med standards.	et Technology	118	Ea.	3	\$50,142	3872
Note: IDF 215 Existing category 5 cables serviced by this space.						
Technology: PA/Bell/Clock system is inadequate and/or near end of useful life.	Technology	145,000	SF	3	\$246,461	3881
Note: PA/Bell/Clock system is aging analog, replace.						
Technology: Security cameras and recording system are inadequate and/or near end of useful life.	Technology	28	Ea.	3	\$132,201	3880
Note: Digital camera system with 20 IP Cameras refresh and add 28 addi	tional IP Cameras					
Technology: Special Space AV/Multimedia system is inadequate.	Technology	1	Ea.	3	\$53,825	3875
Note: Add AV system to cafetorium.						
Technology: Telecommunications Room (large size room) needs dedicated cooling systen improvements.	n Technology	1	Ea.	3	\$7,554	3857
Note: MDF does not have dedicated AC unit, since it is MDF it is consider	red large size.					





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Note: IDF Conf1 needs dedicated AC unit. Technology: Telecommunications Room (small size room) needs dedicated cooling system Technology 1 Ea. 3 \$4,721 3 improvements. Note: IDF Storage needs dedicated AC unit. Technology: Telecommunications Room (small size room) needs dedicated cooling system Technology 1 Ea. 3 \$4,721 3 improvements. Note: IDF 215 needs dedicated AC unit. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology 1 Ea. 3 \$6,232 3 inadequate. Note: MDF Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology 1 Ea. 3 \$6,232 3 inadequate. Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology 1 Ea. 3 \$6,232 3 inadequate. Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telepommunications Room fiber connectivity infrastructure is outdated and/or Technology 1 Ea. 3 \$6,232 3 inadequate. Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the Technology 45 Ea. 3 \$67,989 3 campus. Note: Replace/add telephone handsets in classrooms and office spaces.	\$4,721 3866 \$4,721 3871 \$6,232 3860 \$6,232 3868 \$6,232 3873 \$67,989 3884 \$7,177 3883 331,874 air Cost ID 394,430 2492
Technology: Telecommunications Room (small size room) needs dedicated cooling system Note: IDF Storage needs dedicated AC unit. Technology: Telecommunications Room (small size room) needs dedicated cooling system Note: IDF 215 needs dedicated AC unit. Technology: Telecommunications Room (small size room) needs dedicated acoling system Note: IDF 215 needs dedicated AC unit. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Note: MDF Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology: Telecommunications Room fiber infrastructure. Technology:	\$4,721 3871 \$6,232 3860 \$6,232 3868 \$6,232 3873 \$67,989 3884 \$7,177 3883 \$31,874 air Cost ID \$94,430 2492
Note: IDF Storage needs dedicated AC unit. Technology: Telecommunications Room (small size room) needs dedicated cooling system Technology 1 Ea. 3 \$4,721 3 improvements. Note: IDF 215 needs dedicated AC unit. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology 1 Ea. 3 \$6,232 3 inadequate. Note: MDF Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology 1 Ea. 3 \$6,232 3 inadequate. Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or Technology 1 Ea. 3 \$6,232 3 inadequate. Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the Technology 45 Ea. 3 \$67,989 3 inadequate Technology Telephone handsets are inadequate and sparsely deployed throughout the Technology Technology Telephone handsets Technology Technology Telephone Technology Technology Telephone Technology Technology Telephone Technology Tele	\$4,721 3871 \$6,232 3860 \$6,232 3868 \$6,232 3873 \$67,989 3884 \$7,177 3883 \$31,874 air Cost ID \$94,430 2492
Technology: Telecommunications Room (small size room) needs dedicated cooling system Note: IDF 215 needs dedicated AC unit.	\$6,232 3860 \$6,232 3868 \$6,232 3873 \$67,989 3884 \$7,177 3883 331,874 air Cost ID
Inprovements. Note: IDF 215 needs dedicated AC unit. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: MDF Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the campus. Note: Replace/add telephone handsets in classrooms and office spaces. Technology: Telephone system is inadequate and/or non-existent. Technology: Technology: 1 Ea. 3 \$7,177 3	\$6,232 3860 \$6,232 3868 \$6,232 3873 \$67,989 3884 \$7,177 3883 331,874 air Cost ID
Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: MDF Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the campus. Note: Replace/add telephone handsets in classrooms and office spaces. Technology: Telephone system is inadequate and/or non-existent.	\$6,232 3868 \$6,232 3873 \$667,989 3884 \$7,177 3883 331,874 air Cost ID 594,430 2492
Note: MDF Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the campus. Note: Replace/add telephone handsets in classrooms and office spaces. Technology: Telephone system is inadequate and/or non-existent.	\$6,232 3868 \$6,232 3873 \$667,989 3884 \$7,177 3883 331,874 air Cost ID 594,430 2492
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Note: IDF Storage Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the campus. Note: Replace/add telephone handsets in classrooms and office spaces. Technology: Telephone system is inadequate and/or non-existent.	\$6,232 3873 667,989 3884 \$7,177 3883 331,874 air Cost ID 594,430 2492
Technology: Telecommunications Room fiber connectivity infrastructure is outdated and/or inadequate. Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the campus. Note: Replace/add telephone handsets in classrooms and office spaces. Technology: Telephone system is inadequate and/or non-existent.	\$67,989 3884 \$7,177 3883 331,874 air Cost ID 594,430 2492
Note: IDF 215 Allowance to refresh Telecommunication Room fiber infrastructure. Technology: Telephone handsets are inadequate and sparsely deployed throughout the campus. Note: Replace/add telephone handsets in classrooms and office spaces. Technology: Telephone system is inadequate and/or non-existent.	\$67,989 3884 \$7,177 3883 331,874 air Cost ID 594,430 2492
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Note: Replace/add telephone handsets in classrooms and office spaces. Technology: Telephone system is inadequate and/or non-existent.	\$7,177 3883 331,874 air Cost ID
Technology: Telephone system is inadequate and/or non-existent. Technology 1 Ea. 3 \$7,177 3.	331,874 air Cost ID 594,430 2492
	331,874 air Cost ID 594,430 2492
Note: Phone system is aging Toshiba Strata analog, replace.	air Cost ID 594,430 2492
Sub Total for System 29 items \$1,831,874	air Cost ID 594,430 2492
Conveyances	§94,430 2492
·	§94,430 2492
Note: Lifts are inoperable.	
Sub Total for System 1 items \$94,430	94,430
Specialties	
Deficiency Category Qty UoM Priority Repair Cost	air Cost ID
Room has insufficient writing area. Educational 3 Ea. 3 \$13,764 Road Adequacy	S13,764 Rollup
Welding Bays Are Required Educational 1 Ea. 4 \$5,448 Real Adequacy	\$5,448 Rollup
Work Tables Are Required Educational 1 Ea. 4 \$3,629 Road Adequacy	\$3,629 Rollup
Adequacy	643,011 Rollup
Sub Total for System 4 items \$65,851	65,851
Sub Total for Building 01 - Main Building 107 items \$18,728,836	728,836
Building: 02 - Maintenance Shed	
Exterior	
	air Cost ID
Note: Door is weathered and cracking.	
	\$8,267 2543
Mechanical	
	\$8,267 2543
	\$8,267 2543 \$8,267 air Cost ID
	\$8,267 2543 \$8,267 air Cost ID
Gas Unit Heater Requires Replacement Capital Renewal 1 Ea. 2 \$4,550 2	\$8,267 2543 \$8,267 air Cost ID \$4,550 2485

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Building: 06 - Well Pump House

Exterior

Deficiency		Category	Qty UoM	Priority	Repair Cost	ID
The Wood Exterior [Door Requires Replacement	Capital Renewal	1 Door	2	\$8,267	2879
Note:	Door is chipped and weathered and should be replaced.					
		Sub Total for System	1 items		\$8,267	
Electrical						
Deficiency		Category	Qty UoM	Priority	Repair Cost	ID
The Lighting Fixture	s Require Replacement	Capital Renewal	480 SF	2	\$2,833	2486
The Panelboard Red	quires Replacement	Capital Renewal	1 Ea.	2	\$5,760	2487
Note:	Panel is outdated and equipment is obsolete.					
		Sub Total for System	2 items		\$8,593	
Plumbing						
Deficiency		Category	Qty UoM	Priority	Repair Cost	ID
The Plumbing / Dom	nestic Water Piping System Is Beyond Its Useful Life	Capital Renewal	80 SF	3	\$639	2488
Note:	Piping from inlet of pump to well is original and showing signs of	of corrosion and failure.				
		Sub Total for System	1 items		\$639	
	Sub Total for Bu	ilding 06 - Well Pump House	4 items		\$17,500	
		Total for Campus	115 items		\$19,280,763	

Buildings with no reported deficiencies

03 - Fire Pump House

04 - Concession Stand



North Smithfield High School - Life Cycle Summary Yrs 1-5 Site Level Life Cycle Items

Site

Oile						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Fences and Gates	Wood		470	LF	\$116,175	5
Pedestrian Pavement	Sidewalks - Concrete		4,500	SF	\$91,978	5
		Sub Total for System	2	items	\$208,153	
		Sub Total for Building -	2	items	\$208,153	
Building: 01 - Main E	Building					
Interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Wall Paneling	Wood Panel wall		7,250	SF	\$66,169	5
		Sub Total for System	1	items	\$66,169	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exhaust Air	Kitchen Exhaust Hoods		2	Ea.	\$31,928	5
		Sub Total for System	1	items	\$31,928	
		Sub Total for Building 01 - Main Building	2	items	\$98,097	
Building: 02 - Mainte	enance Shed					
Plumbing						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Domestic Water Equipment	Gas Piping System (BldgSF)		2,128	SF	\$46,074	5
		Sub Total for System	1	items	\$46,074	
		Sub Total for Building 02 - Maintenance Shed	1	items	\$46,074	

Sub Total for Building 02 - Maintenance Shed

Total for: North Smithfield High School

5 items

\$352,324



Supporting Photos



Site Aerial



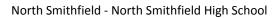
Pump House - Weathered Exterior Door



Pump House - Exterior



Main Building - Consumer Science Classroom







Main Building - Auditorium



Main Building - Girls Locker Room



Main Building - Roof General Condition



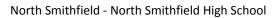
Main Building - Exterior



Main Building - Band Room



Main Building - Weight Room







Main Building - Stage



Main Building - Typical Restroom Fixtures And Finishes



Main Building - Cafeteria



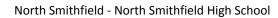
Site - Baseball Field



Main Building - Gymnasium



Main Building - Boys Locker Room







Site - Weathered Asphalt Paving



Site - Basketball Courts



Main Building - Dedication Plaque



Site - Track And Field

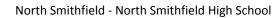


Main Building - Entrance



Site - Cracked And Worn Asphalt Parking Lot

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Main Building - Typical Science Classroom



Main Building - Library



Main Building - Cafeteria Exterior



Main Building - Typical Classroom



Main Building - Stained And Leaking Trough Sink Fixture



Main Building - Aged Mop Sink







Main Building - Original Hallway Unit Heater



Main Building - Inoperable Sump Pump



Main Building - Abandoned Storage Tank



Main Building - Urinals Out Of Service

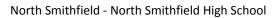


Main Building - Worn And Faded Carpet



Main Building - Original Radiator

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Main Building - Faded Metal Exterior Doors



Main Building - Stained Ceiling Tiles



Main Building - Heating Hot Water Piping



Main Building - Failed Classroom Unit Heater



Main Building - Original AHU



Main Building - Typical Aged Panelboard





Main Building - Cracked And Missing VCT



Main Building - Cracking Wood Framed Window



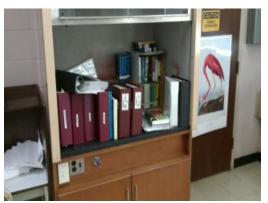
Main Building - Cracked And Separating 9x9 Tile



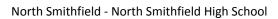
Main Building - Typical Single-Pane Wood Framed Window



Main Building - Damaged Ceramic Tile Wall



Main Building - Inoperable Fume Hood Used As Storage







Main Building - Corroded Classroom Sink



Main Building - Damaged Painted Classroom Wall



Main Building - Original Radiator



Main Building - Corrosion On Water Piping



Main Building - Weathered Wood Frame Window



Main Building - Abandoned Electrical Disconnects

North Smithfield - North Smithfield High School





Main Building - Typical Single-Pane Window



Main Building - Aged Heating Unit Ventilator



Main Building - Non-Functional Drinking Fountain



Main Building - Typical Exhaust Fans

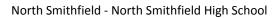


Main Building - Typical Original Wood Windows Weathered And Cracking



Main Building - Paint Peeling And Bubbling On Ceiling

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Main Building - Non-Compliant Hardware



Main Building - Abandoned Circulators



Main Building - Aged Single-Pane Window



Main Building - Failing Shower Fixtures



Main Building - Poorly Functioning Unit Heater



Main Building - Stained Ceiling Grid And Tiles

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Main Building - Missing Ceramic Tiles



Main Building - Windows With Missing Pane



Main Building - Non-Functional Window Unit



Main Building - Corroded Classroom Sink



Main Building - Chipped Paint On Handrail



Main Building - Original AHU







Maintenance Shed - Interior Storage



Maintenance Shed - Damaged Exterior Door



Maintenance Shed - Non-Functional Unit Heater



Maintenance Shed - Elevation



Fire Pump House - Exterior



Fire Pump House - Interior

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North Smithfield - North Smithfield High School



Concession Stand - Exterior



Concession Stand - Interior



Main Building - Original Pump



Pump House - Interior

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North Smithfield - North Smithfield Middle School

June 2017

1850 Providence Pike, North Smithfield, RI 02896





Introduction

North Smithfield Middle School, located at 1850 Providence Pike in North Smithfield, Rhode Island, was built in 1928. It comprises 116,400 gross square feet. Each school across the district was visited three times during the Facility Condition Assessments by three teams of specialists in the spring/summer of 2016.

North Smithfield Middle School serves grades 6 - 8, has 43 instructional spaces, and has an enrollment of 454. Instructional spaces are defined as rooms in which a student receives education. The LEA reported capacity for North Smithfield Middle School is 550 with a resulting utilization of 83%.

For master planning purposes a 5-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For North Smithfield Middle School the 5-year need is \$2,413,808. The findings contained within this report resulted from an assessment of building systems performed by building professionals experienced in disciplines including: architecture, mechanical, plumbing, electrical, acoustics, hazardous materials, and technology infrastructure.



Figure 1: Aerial view of North Smithfield Middle School

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North Smithfield - North Smithfield Middle School

Approach and Methodology

A facility condition assessment evaluates each building's overall condition. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates ages of a building's systems to forecast system replacement as they reach the end of serviceable life. An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

Discipline Specialists

All assessment teams produced current deficiencies associated with each school. The assessment for the school facilities at the Rhode Island Department of Education included several specialties:

Facility Condition Assessment: Architectural, mechanical, and electrical engineering professionals observed conditions via a visual observation that did not include intrusive measures, destructive investigations, or testing. Additionally, the assessment incorporated input provided by district facilities and maintenance staff where applicable. The assessment team recorded existing conditions, identified problems and deficiencies, documented corrective action and quantities, and identified the priority of the repair in accordance with parameters defined during the planning phase. The team took digital photos at each school to better identify significant deficiencies.

Technology: Technology specialists visited RIDE facilities and met with technology directors to observe and assess each facility's technology infrastructure. The assessment included network architecture, major infrastructure components, classroom instructional systems, necessary building space and support for technology. The technology assessment took into account the desired technology outcome and best practices and processes to ensure results can be attained effectively.

Hazardous Materials: Schools constructed prior to 1990 were assessed by specialists to identify the presence of hazardous materials. The team focused on identifying asbestos containing building materials (ACBMs), lead-based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. If sampling and analysis was required, these activities were recommended but not included in the scope of work.

Traffic: A traffic specialist performed an in-office review of aerial imagery of the traffic infrastructure around the facilities in accordance with section 1.05-7 in the Rhode Island School Construction Regulations and reviewed data collected on site during the facility condition assessment. Based on this information, deficiencies and corrective actions were identified. High problem areas were identified for consideration of more detailed site-specific study and analysis in the future.

Acoustics: Specialists assessed each school's acoustics, including architectural acoustics, mechanical system noise and vibration, and environmental noise. The assessment team evaluated room acoustics with particular attention to the intelligibility of speech in learning spaces, interior and exterior sound isolation, and mechanical system noise and vibration control.

Educational Program Space Assessment: Teams evaluated schools to ensure that that all spaces adequately support the districts educational program. Standards are established for each classroom type or instructional space. Each space is evaluated to determine if it meets those standards and a listing of alterations that should be made to make the space a better environment for teaching and learning was created.

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North Smithfield - North Smithfield Middle School

System Summaries

The following tables summarize major building systems at the North Smithfield Middle School campus, identified by discipline and building.

<u>Site</u>

The site level systems for this campus include:

Site	Asphalt Parking Lot Pavement		
	Concrete Pedestrian Pavement		

Building Envelope

The exterior systems for the building(s) at this campus includes:

01 - Main Building:	Brick Exterior Wall
	Metal Panel Exterior Wall
	Aluminum Exterior Windows
	Storefront / Curtain Wall
	Storefront Entrance Doors
	Steel Exterior Entrance Doors
	Overhead Exterior Utility Doors
02 - Building 02:	Brick Exterior Wall
	Wood Exterior Windows
	Storefront Entrance Doors

The roofing for the building(s) at this campus consists of:

01 - Main Building:	EPDM Roofing	
02 - Building 02:	Composition Shingle Roofing	

Interior

The interior systems for the building(s) at this campus include:

01 - Main Building:	Steel Interior Doors
	Wood Interior Doors
	Overhead Interior Coiling Doors
	Interior Door Hardware
	Exposed Metal Structure Ceiling
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Painted Ceilings
	Ceramic Tile Wall
	Acoustical Wall Paneling
	Vinyl/Fabric Wall Covering
	CMU Wall
	Interior Wall Painting



01 - Main Building:	Concrete Flooring
	Ceramic Tile Flooring
	Wood Flooring
	Rubber Tile Flooring
	Vinyl Composition Tile Flooring
	Carpet
02 - Building 02:	Wood Interior Doors
	Interior Door Hardware
	Suspended Acoustical Grid System
	Suspended Acoustical Ceiling Tile
	Wood Ceilings
	Wood Wall Paneling
	Interior Wall Painting
	Concrete Flooring
	Wood Flooring
	Vinyl Composition Tile Flooring
	Carpet

Mechanical

The mechanical systems for the building(s) at this campus include:

01 - Main Building:	4,200 MBH Cast Iron Steam Boiler
	1,200 MBH Copper Tube Boiler
	Finned Wall Radiator
	Steam/Hot Water Heating Unit Vent
	DDC Heating System Controls
	2 Ton Ductless Split System
	3 Ton Fan Coil - Water Cool/Water Heat
	3 Ton Outside Air Cooled Condenser
	4,000 CFM Energy Recovery Unit
	15 HP VFD
	2-Pipe Hot Water Hydronic Distribution System
	10 HP Pump
	2,000 CFM Interior AHU
	Ductwork
	Large Roof Exhaust Fan
	Small Roof Exhaust Fan
	Supply Fan
	Kitchen Exhaust Hoods
	Fire Sprinkler System
02 - Building 02:	Finned Wall Radiator
	Electronic Heating System Controls
	3 Ton Condensing Unit

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North Smithfield - North Smithfield Middle School

02 - Building 02:	Window Units		
	1 HP or Smaller Pump		
	Ductwork		
	5,000 CFM Interior AHU		
	Small Roof Exhaust Fan		

Plumbing

The plumbing systems for the building(s) at this campus include:

3/4" Backflow Preventers
o, . Lacking Preventers
Gas Piping System
10 Gallon Electric Water Heater
Domestic Water Piping System
Domestic Water Piping System
Classroom Lavatories
Lavatories
Mop/Service Sinks
Refrigerated Drinking Fountain
Restroom Lavatories
Showers
Toilets
Urinals
Lavatories
Restroom Lavatories
Toilets
275 Gallon Above Ground Fuel Oil Storage Tank

Electrical

The electrical systems for the building(s) at this campus include:

01 - Main Building:	300 kW Emergency Generator
	Automatic Transfer Switch
	2,000 Amp Switchgear
	112.5 KVA Transformer
	15 KVA Transformer
	225 KVA Transformer
	75 KVA Transformer
	Panelboard - 120/208 100A
	Panelboard - 120/208 225A
	Panelboard - 120/208 400A
	Panelboard - 277/480 100A
	Panelboard - 277/480 400A
	Electrical Disconnect
	Building Mounted Lighting Fixtures





01 - Main Building:	Canopy Mounted Lighting Fixtures			
	Light Fixtures			
02 - Building 02:	Panelboard - 120/240 225A			
	Building Mounted Lighting Fixtures			
	Light Fixtures			

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North Smithfield - North Smithfield Middle School

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the school's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the school's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.

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The following chart summarizes this site's current deficiencies by building system and priority. The listing details current deficiencies including deferred maintenance, functional deficiencies, code compliance, capital renewal, hazardous materials and technology categories.

Table 1: System by Priority

	Priority						
System	1	2	3	4	5	Total	% of Total
Site	-	-	-	\$38,533	-	\$38,533	2.06 %
Roofing	-	-	\$396	-	-	\$396	0.02 %
Structural	-	-	-	-	-	\$0	0.00 %
Exterior	-	-	\$4,563	-	-	\$4,563	0.24 %
Interior	-	-	\$57,031	\$102,974	\$432,001	\$592,007	31.62 %
Mechanical	-	\$63,749	-	\$16,211	-	\$79,960	4.27 %
Electrical	-	-	-	-	\$19,957	\$19,957	1.07 %
Plumbing	-	\$38,028	\$1,331	\$3,181	\$23,780	\$66,320	3.54 %
Fire and Life Safety	\$34,409	-	-	-	-	\$34,409	1.84 %
Technology	-	-	\$1,005,868	-	-	\$1,005,868	53.72 %
Conveyances	-	-	-	-	-	\$0	0.00 %
Specialties	-	-	\$4,588	-	\$25,807	\$30,394	1.62 %
Total	\$34,409	\$101,776	\$1,073,777	\$160,900	\$501,545	\$1,872,408	

^{*}Displayed totals may not sum exactly due to mathematical rounding

The building systems with the most need include:

Technology	-	\$1,005,868
Interior	-	\$592,007
Mechanical	-	\$79,960

The chart below represents the building systems and associated deficiency costs.

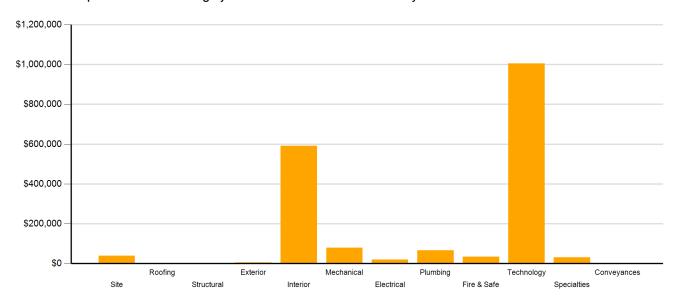


Figure 2: System Deficiencies



North Smithfield - North Smithfield Middle School

Current Deficiencies by Category

Deficiencies have been further grouped according to the observed category.

- Acoustics deficiencies relate to room acoustics, sound insolation, and mechanical systems and vibration control modeled after ANSI/ASA Standard S12.60-2010 and ASHRAE Handbook, Chapter 47 on Sound and Vibration Control.
- Barrier to Accessibility deficiencies relate to the Americans with Disabilities Act and the Rhode Island Governors Commission on Disability. Additional items related to accessibility may be included other categories.
- Capital Renewal items have reached or exceeded serviceable life and require replacement. These are current and do not include life cycle capital renewal forecasts. Also included are deficiencies correcting planned work postponed beyond its regular life expectancy.
- Code Compliance deficiencies related to current codes. Many may fall under grandfather clauses, which allow buildings to continue operating under codes effective at the time of construction. However, there are instances where the level of renovation requires full compliance which are reflected in the master plan.
- Educational Adequacy deficiencies identify where facilities do not align with the Basic Education Program and the RIDE School Construction Regulations.
- Functional Deficiencies are deficiencies for components or systems that have failed before the end of expected life or are not the right application, size, or design.
- Hazardous Materials include deficiencies for building systems or components containing potentially hazardous material. The team focused on identifying asbestos containing building materials (ACBMs), lead based painted (LBP) areas, polychlorinated biphenyls (PCBs), and chlorofluorocarbons (CFCs). As part of an indoor air and exterior air quality assessment, the team noted evidence of mold, water intrusion, mercury, and oil and hazardous materials (OHMs) exposure. With other scopes of work there may be other costs associated with hazardous materials.
- **Technology** deficiencies relate to network architecture, technology infrastructure, classroom systems, and support. Examples of technology deficiencies include: security cameras, secure electronic access, telephone handsets, and dedicated air conditioning for telecommunication rooms.
- Traffic deficiencies relate to vehicle or pedestrian traffic, such as bus loops, crosswalks, and pavement markings.

The following chart and table represent the deficiency category by priority. This listing includes current deficiencies for all building systems.

Table 2: Deficiency Category by Priority

Category	1	2	3	4	5	Total
Acoustics	-	-	-	\$67,384	-	\$67,384
Barrier to Accessibility	-	-	\$1,331	-	-	\$1,331
Capital Renewal	-	\$63,749	\$61,991	\$64,842	\$424,654	\$615,235
Code Compliance	-	-	-	-	-	\$0
Educational Adequacy	\$34,409	-	\$10,323	\$28,674	\$76,891	\$150,297
Functional Deficiency	-	\$38,028	-	-	-	\$38,028
Hazardous Material	-	-	-	-	-	\$0
Technology	-	-	\$1,000,133	-	-	\$1,000,133
Traffic	-	-	-	-	-	\$0
Total	\$34,409	\$101,776	\$1,073,777	\$160,900	\$501,545	\$1,872,408

^{*}Displayed totals may not sum exactly due to mathematical rounding

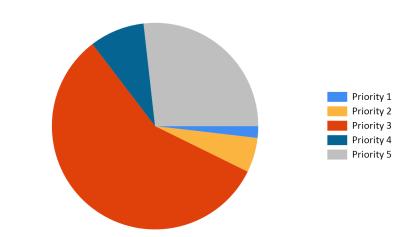


Figure 3: Current deficiencies by priority



Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If a need for immediate replacement was identified, a deficiency was created with the estimated repair costs. The identified deficiency contributes to the facility's total current repair costs.

Capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a 5-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following chart shows all current deficiencies and the subsequent 5-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

Table 3: Capital Renewal Forecast

		Life Cycle Capital Renewal Projections						
System	Current Deficiencies	Year 1 2017	Year 2 2018	Year 3 2019	Year 4 2020	Year 5 2021	LC Yr. 1-5 Total	Total 5-Year Need
Site	\$38,533	\$0	\$0	\$0	\$0	\$0	\$0	\$38,533
Roofing	\$396	\$0	\$0	\$34,225	\$0	\$0	\$34,225	\$34,621
Structural	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$4,563	\$0	\$0	\$90,126	\$0	\$109,520	\$199,646	\$204,209
Interior	\$592,007	\$0	\$0	\$43,098	\$124,010	\$66,974	\$234,082	\$826,089
Mechanical	\$79,960	\$0	\$0	\$0	\$7,628	\$9,767	\$17,395	\$97,355
Electrical	\$19,957	\$0	\$14,260	\$9,602	\$0	\$0	\$23,862	\$43,819
Plumbing	\$66,320	\$0	\$0	\$0	\$951	\$1,829	\$2,780	\$69,100
Fire and Life Safety	\$34,409	\$0	\$0	\$7,034	\$0	\$0	\$7,034	\$41,443
Technology	\$1,005,868	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005,868
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$30,394	\$0	\$0	\$22,376	\$0	\$0	\$22,376	\$52,770
Total	\$1,872,408	\$0	\$14,260	\$206,461	\$132,589	\$188,090	\$541,400	\$2,413,808

^{*}Displayed totals may not sum exactly due to mathematical rounding

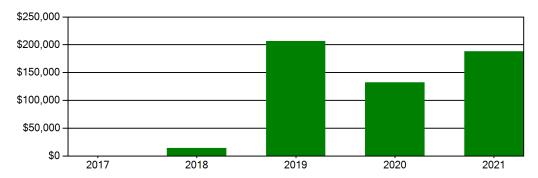


Figure 4: Life Cycle Capital Renewal Forecast

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Facility Condition Index (FCI)

The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. Since 1991, the facility management industry has used an index called the FCI to benchmark the relative condition of a group of schools. The FCI is derived by dividing the total repair cost, including educational adequacy and site-related repairs, by the total replacement cost. A facility with a higher FCI percentage has more need, or higher priority, than a facility with a lower FCI. It should be noted that costs in the New Construction category are not included in the FCI calculation.



Financial modeling has shown that over a 30-year period, it is more cost effective to replace than repair schools with a FCI of 65 percent or greater. This is due to efficiency gains with facilities that are more modern and the value of the building at the end of the analysis period. It is important to note that the FCI at which a facility should be considered for replacement is typically debated and adjusted based on property owners and facility managers approach to facility management. Of course, FCI is not the only factor used to identify buildings that need renovation, replacement, or even closure. Historical significance, enrollment trends, community sentiment, and the availability of capital are additional factors that are analyzed when making school facility decisions.

For master planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined. This provides an understanding of the current needs of a facility as well as the projected needs in the near future. A 5-year FCI was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCI calculation.

The replacement value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Providence, Rhode Island area. The estimated replacement cost for this facility is \$38,412,000. For planning purposes, the total 5-year need at the North Smithfield Middle School is \$2,413,808 (Life Cycle Years 1-5 plus the FCI deficiency cost). The North Smithfield Middle School facility has a 5-year FCI of 6.28%.

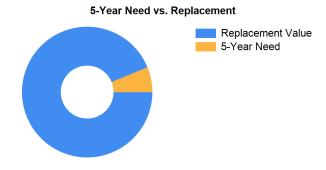


Figure 5: 5-Year FCI

It is important to reiterate that this FCI replacement threshold is not conclusive, but is intended to initiate planning discussion in which other relevant issues with regard to a facility's disposition must be incorporated. This merely suggests where conversations regarding replacement might occur.



North Smithfield - North Smithfield Middle School

Rhode Island Aspirational Capacity

The capacity of a school reflects how many students the school's physical facility can effectively serve. There are various methodologies that exist to calculate capacity. It is not uncommon to review an existing building only to find that the capacity that had once been assigned is greater than what can be reasonably accommodated today. This is primarily because of a change in how programs are delivered.

The Rhode Island Aspirational Capacity is based on the Rhode Island School Construction Regulations (SCRs) and is an aspirational goal of space use. The capacity for each individual public school in the state of Rhode Island was designed to conform to Section 1.06-2 Space Allowance Guidelines of the Rhode Island Department of Education (RIDE) SCRs. These regulations outline the allowed gross square feet (GSF) per student at each school type (ES, MS, HS) by utilizing a sliding scale based on projected enrollment. The resulting capacities reflect how school capacities align to the SCRs for new construction. The existing enrollment was multiplied by the GSF per student for the appropriate bracket. For the purposes of this analysis, Pre-K centers were rolled into the elementary totals, and K-8 facilities were counted as middle schools.

The most consistent and equitable way a state can determine school capacities across a variety of districts and educational program offerings is to use square-foot-per-student standards. In contrast, in the 2013 Public Schoolhouse Assessment Report, LEAs self-reported capacities for their elementary, middle and high schools. Districts typically report "functional capacity," which is defined as the number of students each classroom can accommodate. Functional capacity counts how many students can occupy a space, not how much room students and teachers have within that space. For example, a 650-square-foot classroom and a 950-square-foot classroom can both have a reported capacity of 25 students, but the actual teaching and learning space per student varies greatly.

The variation in square feet per student impacts the kinds of teaching practices possible in each space. The lowest allocation of space per student restricts group and project-based learning strategies and requires teachers to teach in more traditional, lecture-style formats, due to a lack of space. Furthermore, the number of students that can be accommodated in a classroom does not account for access to sufficient common spaces such as libraries, cafeterias, and gymnasiums. When cafeterias are undersized relative to the population, schools must host four or more lunch periods a day, resulting in some students eating lunch mid-morning and some mid-afternoon. Similarly, undersized libraries and gymnasiums create scheduling headaches for schools and restrict student access. Finally, a classroom count-only approach to school capacity does not consider the inherent scheduling challenges schools face.

Applying the Rhode Island Aspirational Capacity, a facility of this size could ideally support an enrollment of approximately 654 students.

Facility New Construction

As part of the Educational Program Space Assessment, select core spaces were compared to the RI School Construction Regulations. If it was determined that a facility was in need of square footage related to a cafeteria or library/media center, a cost for additional space was estimated. This cost is not included in the total 5-year need or the 5-year FCI calculation.

The New Construction cost to bring the North Smithfield Middle School cafeteria and/or library/media center to the size prescribed by the SCRs is estimated to be \$1,294,801.



North Smithfield - North Smithfield Middle School

Summary of Findings

The North Smithfield Middle School comprises 116,400 square feet and was constructed in 1928. Current deficiencies at this school total \$1,872,408. Five year capital renewal costs total \$541,400. The total identified need for the North Smithfield Middle School (current deficiencies and 5-year capital renewal costs) is \$2,413,808. The 5-year FCI is 6.28%.

Table 4: Facility Condition by Building

	Gross Sq Ft	Year Built	Current Deficiencies	LC Yr. 1-5 Total	Total 5 Yr Need (Yr 1-5 + Current Defs)	5-Year FCI
North Smithfield Middle School Totals	116,400	1928	\$1,872,408	\$541,400	\$2,413,808	6.28%

^{*}Displayed totals may not sum exactly due to mathematical rounding

The following pages provide a listing of all current deficiencies and 5-year life cycle need and the associated costs, followed by photos taken during the assessment.

Cost Estimating

Cost estimates are derived from local cost estimating expertise and enhanced by industry best practices, historical cost data, and relevance to the Rhode Island region. Costs have been developed from current market rates as of the 2nd quarter in 2016. All costs are based on a replace-in-kind approach, unless the item was not in compliance with national or state regulations or standards.

For planning and budgeting purposes, facility assessments customarily add a soft cost multiplier onto deficiency repair cost estimates. This soft cost multiplier accounts for costs that are typically incurred when contracting for renovation and construction services. Soft costs typically include construction cost factors, such as contractor overhead and profit, as well as labor and material inflation, professional fees, and administrative costs. Based on the Rhode Island School Construction Regulations, a soft cost multiplier of 20% is included on all cost estimates. Other project allowances are included in the cost estimates based on school attributes such as age, location, and historic designation. All stated costs in the assessment report will include soft costs for planning and budgeting purposes. These are estimates, and costs will vary at the time of construction.



Site Level Deficiencies

Site

Deficiency		Category	Qty I	JoM	Priority	Repair Cost	ID
Asphalt Paving Requires Replacem	ient	Capital Renewal	3 (CAR	4	\$9,859	4599
Note: Cracking at t	the northern side main drain.						
Backstops Require Replacement		Educational Adequacy	1 1	Ea.	4	\$28,674	28523
Note: Backstops R	tequire Replacement						
		Sub Total for System	2 i	items		\$38,533	
		Sub Total for School and Site Level	2 i	items		\$38,533	
Building: 01 - Main	Building						
Roofing	3						
_		Catagony	Oty I	LIAM	Driority	Panair Coat	ID
Deficiency The Roof Drains Require Cleaning		Category Capital Renewal	Qty 1		Priority 3	Repair Cost \$396	1D 4617
	are blocked allowing ice to form on the	•	10 1	_a.	3	φυθυ	4017
Note: Roof drains a	are blocked allowing ice to form on the	Sub Total for System	1 :	items		\$396	
Exterior		Sub rotal for System		tems		\$390	
Exterior							
Deficiency		Category	Qty l		Priority	Repair Cost	ID
Caulking Requires Replacement		Capital Renewal	300 l	∟F	3	\$4,563	4602
	and windows is failing and allowing for v	water infiltration.					
Location: Rooms 340 a	and 103						
		Sub Total for System	1 i	items		\$4,563	
Interior							
Deficiency		Category	Qty I	UoM	Priority	Repair Cost	ID
Interior CMU Walls Require Repair		Capital Renewal	1,000 \$	SF	3	\$36,317	4611
Note: Several large	e cracks exist in the CMU that should b	pe repaired.					
Location: Hallways							
The Acoustical Ceiling Tiles Require	e Replacement	Capital Renewal	200 \$	SF	3	\$1,806	4603
The Interior Door Hardware Require	es Replacement	Capital Renewal	1 [Door	3	\$3,137	4610
Note: Lock is missi	ing.						
Location: Room 341							
The Vinyl Composition Tile Require	s Replacement	Capital Renewal	310 \$	SF	3	\$3,556	4606
Note: There are lar	rge cracks, particularly near expansion	joints, gapping at seams, and corrosion and	d tile displac	cement	t.		
Interior Gypsum Board Walls Requi	re Repair	Capital Renewal	100 \$	SF Wall	4	\$731	4618
Note: Gypsum boa	ard wall is cracking at windows.						
Interior Toilet Partition Requires Re	pair	Capital Renewal	1 [Ea.	4	\$523	4609
Note: Toilet partitio	on was installed crooked and should be	e repaired.					
Location: Third floor bo	oys restroom						
Room Is Excessively Reverberant		Acoustics	3,000 \$	SF	4	\$67,384	27957
Location: Gym							
The Concrete Flooring Requires Re	placement	Capital Renewal	30 \$	SF	4	\$391	4619
Note: Floor slab is	not sloping to the drain in the shower/t	toilet room in the boy's locker room office on	the first flo	or.			
Classroom Door Requires Vision Pa	anel	Educational Adequacy	2 1	Ea.	5	\$3,849	Rollup
Interior Walls Require Repainting (E	3ldg SF)	Capital Renewal	64,270	SF	5	\$424,654	Rollup
Room lacks appropriate sound cont	trol.	Educational Adequacy	100 \$	SF	5	\$3,498	Rollup
		Sub Total for System	11 i	items		\$545,846	
Electrical							
Deficiency		Category	Qty I	UoM	Priority	Repair Cost	ID
Deficiency							
Room Has Insufficient Electrical Ou	ıtlets	Educational Adequacy	40 E	Ea.	5	\$19,957	Rollup





Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Booster Pump Is Mis	ssing And Needed	Functional Deficiency	1	Ea.	2	\$38,028	4615
Note:	The drinking fountains on the first floor do not have adequate pressur drinking fountains.	re. A booster pump should	d be install	ed to pi	rovide adec	quate capacity to	o the
The Existing Lavator	ry/Sink Pipes Are Not Insulated Correctly	Barrier to Accessibility	28	LF	3	\$1,331	4608
Note:	Sinks are missing pipe insulation.						
Room lacks a drinkir	ng fountain.	Educational Adequacy	5	Ea.	5	\$5,544	Rollup
The Class Room Lav	vatories Plumbing Fixtures Are Missing And Should Be Installed	Educational Adequacy	12	Ea.	5	\$18,237	Rollup
Fine and Life	Cafata	Sub Total for System	4	items		\$63,139	
Fire and Life	Sarety	_	_				
Deficiency	1 ()	Category		UoM	Priority	Repair Cost	ID
Room lacks shut-off	valves for utilities. (International Fuel Gas Code, Section 409.6)	Educational Adequacy	3	Ea.	1	\$34,409	Rollup
		Sub Total for System	1	items		\$34,409	
Technology		·				, ,	
Deficiency		Category	Otv	UoM	Priority	Repair Cost	ID
Room lacks Interacti	ive White Board	Educational		Ea.	3	\$5,735	
Noon lacks meraci	we write board	Adequacy	'	La.	3	φυ, 133	Koliup
Technology: Campu	s lacks security electronic access control.	Technology	2	Ea.	3	\$15,211	3900
Note:	Keyscan Access Control System add 2 doors						
Technology: Classro	om AV/Multimedia systems are in need of improvements.	Technology	1	Ea.	3	\$9,507	3897
Note:	Refresh AV system in Library.						
Technology: Classro life.	om AV/Multimedia systems are inadequate and/or near end of useful	Technology	20	Ea.	3	\$399,293	3898
Note:	Technology: Add new classroom AV/Multimedia systems to support of	digital formats.					
Technology: Gymna life.	sium sound system is nonexistent, inadequate, or near end of useful	Technology	1	Ea.	3	\$9,127	3903
Note:	Refresh gym audio system						
Technology: Instruct	ional spaces do not have local sound reinforcement.	Technology	30	Ea.	3	\$142,605	3895
Note:	Add sound reinforcement found in instructions spaces						
Technology: Interme non-existent.	diate Telecommunications Room grounding system is inadequate or	Technology	1	Ea.	3	\$5,324	3887
Note:	IDF 338 needs grounding system improvements.						
Technology: Interme non-existent.	diate Telecommunications Room grounding system is inadequate or	Technology	1	Ea.	3	\$5,324	3889
Note:	IDF 134 needs grounding system improvements.						
Technology: Interme non-existent.	diate Telecommunications Room grounding system is inadequate or	Technology	1	Ea.	3	\$5,324	3892
Note:	IDF 160A needs grounding system improvements.						
Technology: Interme partial walls and/or n	diate Telecommunications Room is not dedicated. Room requires najor improvements.	Technology	1	Ea.	3	\$37,648	3888
Note:	IDF 134 needs to be rezoned. Room to small						
Technology: Interme partial walls and/or n	diate Telecommunications Room is not dedicated. Room requires najor improvements.	Technology	1	Ea.	3	\$37,648	3891
Note:	IDF 160A needs to be rezoned. Room to small						
Technology: Main Te	elecommunications Room ground system is inadequate or non-existent.	. Technology	1	Ea.	3	\$6,655	3886
Note:	MDF has no ground system.						
	elecommunications Room needs minor improvements.	Technology	1	Ea.	3	\$21,676	3885
Note:	MDF 238- Very minor improvements						
	/Clock system is inadequate and/or near end of useful life.	Technology	10,000	SF	3	\$17,113	3902
Note:	Add integration with phone system to PA/Bell/Clock system. Expand	=		_		.	
useful life.	y cameras and recording system are inadequate and/or near end of	Technology	28	Ea.	3	\$133,098	3901
Note:	Digital camera system with 10 IP Cameras refresh and add 18 addition	onal IP Cameras					
	Space AV/Multimedia system is inadequate. Add AV system to cafetorium.	Technology	1	Ea.	3	\$54,190	3896
Note:	Add AV system to cafetorium.					** 1,122	





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Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Technology: Special	Space AV/Multimedia systems are in need of minor improvements.	Technology	2	Room	3	\$38,028	3899
Note:	Technology: Improve special space AV/Multimedia systems.						
Technology: Telecor improvements.	mmunications Room (small size room) needs dedicated cooling system	Technology	1	Ea.	3	\$4,753	3890
Note:	IDF 134 needs dedicated AC unit.						
Technology: Telecor improvements.	mmunications Room (small size room) needs dedicated cooling system	Technology	1	Ea.	3	\$4,753	3893
Note:	IDF 160A needs dedicated AC unit.						
Technology: Telephocampus.	one handsets are inadequate and sparsely deployed throughout the	Technology	30	Ea.	3	\$45,633	3905
Note:	Replace/add telephone handsets in classrooms and office spaces.						
	one system is inadequate and/or non-existent.	Technology	1	Ea.	3	\$7,225	3904
Note:	Phone system is aging Toshiba Strata analog, replace.	Sub Total for System	21	items		\$1,005,868	
Specialties							
Deficiency		Category	Otv	UoM	Priority	Repair Cost	ID
Room has insufficier	nt writing area.	Educational Adequacy		Ea.	3	\$4,588	
Room lacks an appre	opriate refrigerator.	Educational Adequacy	3	Ea.	5	\$25,807	Rollup
		Sub Total for System	2	items		\$30,394	
	Sub Total for Build	ling 01 - Main Building		items		\$1,704,573	
Duildina. A						V 1,101,010	
Building. U	2 - Building 02						
Interior							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
The Acoustical Ceilin	ng Tiles Require Replacement	Capital Renewal	1,200	SF	3	\$10,838	8355
Note:	Tiles are missing and sagging.						
The Vinyl Compositi	on Tile Requires Replacement	Capital Renewal	120	SF	3	\$1,377	8356
Note:	VCT is outdated and worn.						
Location	: Basement						
Ceiling Grid Require	s Replacement	Capital Renewal	1,200	SF	4	\$14,233	8357
Note:	Original ceiling grid.						
Interior Wood Walls	Require Replacement	Capital Renewal	2,160	SF	4	\$19,714	8358
Note:	Wood panels are in disrepair.						
		Sub Total for System	4	items		\$46,161	
Mechanical							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Ductwork Requires F	Replacement (SF Basis)	Capital Renewal	2,400	SF	2	\$35,283	4624
Note:	Ductwork is no longer sealed at the joints and rust is beginning to app	pear.					
	Radiant Heater Requires Replacement	Capital Renewal	15	Ea.	2	\$25,127	4623
The Fin Tube Water							
The Fin Tube Water Note :	Baseboard heaters are old and damaged.						
Note:	Baseboard heaters are old and damaged. it Component Requires Replacement	Capital Renewal	1	Ea.	2	\$3,339	4622
Note: The Window AC Uni Note:	it Component Requires Replacement Aged window unit is not operational.	Capital Renewal	1	Ea.	2	\$3,339	4622
Note: The Window AC Uni Note:	it Component Requires Replacement	Capital Renewal	2,400		2	\$3,339 \$16,211	4622 4625
Note: The Window AC Uni Note:	it Component Requires Replacement Aged window unit is not operational.	Capital Renewal	2,400	SF		\$16,211	
Note: The Window AC Uni Note: Existing Controls Are Note:	it Component Requires Replacement Aged window unit is not operational. e Inadequate And Should Be Replaced With DDC Controls	•	2,400				
Note: The Window AC Uni Note: Existing Controls Are Note: Plumbing	it Component Requires Replacement Aged window unit is not operational. e Inadequate And Should Be Replaced With DDC Controls	Capital Renewal Sub Total for System	2,400 4	SF items	4	\$16,211 \$79,960	4625
Note: The Window AC Uni Note: Existing Controls Are Note: Plumbing Deficiency	it Component Requires Replacement Aged window unit is not operational. e Inadequate And Should Be Replaced With DDC Controls Non-functional thermostats.	Capital Renewal Sub Total for System Category	2,400 4 Qty	SF items	4 Priority	\$16,211 \$79,960 Repair Cost	4625 ID
Note: The Window AC Uni Note: Existing Controls Are Note: Plumbing Deficiency	it Component Requires Replacement Aged window unit is not operational. e Inadequate And Should Be Replaced With DDC Controls	Capital Renewal Sub Total for System	2,400 4 Qty	SF items	4	\$16,211 \$79,960	4625
Note: The Window AC Uni Note: Existing Controls Are Note: Plumbing Deficiency The Restroom Lavat	it Component Requires Replacement Aged window unit is not operational. e Inadequate And Should Be Replaced With DDC Controls Non-functional thermostats.	Capital Renewal Sub Total for System Category	2,400 4 Qty	SF items	4 Priority	\$16,211 \$79,960 Repair Cost	4625 ID
Note: The Window AC Uni Note: Existing Controls Are Note: Plumbing Deficiency The Restroom Lavat	it Component Requires Replacement Aged window unit is not operational. e Inadequate And Should Be Replaced With DDC Controls Non-functional thermostats. tories Plumbing Fixtures Require Replacement Sink is aged and stained.	Capital Renewal Sub Total for System Category Capital Renewal	2,400 4 Qty 1	SF items UoM Ea.	4 Priority	\$16,211 \$79,960 Repair Cost \$3,181	4625 ID





North Smithfield Middle School - Life Cycle Summary Yrs 1-5

Building: 01 - Main Building

te		

interior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Carpeting	Carpet		5,700	SF	\$124,010	4
		Sub Total for System	1	items	\$124,010	
		Sub Total for Building 01 - Main Building	1	items	\$124,010	
Building: 02 - Building 02	2					
Roofing						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Steep Slope Roofing	Composition Shingle		1,200	SF	\$34,225	3
		Sub Total for System	1	items	\$34,225	
Exterior						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Exterior Operating Windows	Wood - Windows per SF		360		\$68,735	3
Exterior Entrance Doors	Storefront Doors - Glass/Aluminum		3	Door	\$21,391	3
Exterior Wall Veneer	Brick - Bldg SF basis		2,400	SF	\$109,520	5
		Sub Total for System	3	items	\$199,646	
Interior						
Uniformat Description	LC Type Description		Otv	UoM	Renair Cost	Remaining Life
Wall Painting and Coating	Painting/Staining (Bldg SF)		240		\$1,586	3
Wood Flooring	Wood Flooring - All Types		1,000		\$33,179	3
•	Original flooring		1,000		****	
Carpeting	Carpet		200	SF	\$4,351	3
Wood Flooring	Wood Flooring - All Types		120	SF	\$3,982	3
Note:	Original plywood floor					
Interior Swinging Doors	Wood		6	Door	\$27,665	5
Interior Door Supplementary Components	Door Hardware		6	Door	\$18,824	5
Flooring Treatment	Concrete Floor - Finished		960	SF	\$12,499	5
Note:	Original floor in basement					
Specialty Suspended Ceilings	Ceiling - Wood		1,200	SF	\$7,986	5
		Sub Total for System	8	items	\$110,072	
Mechanical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Facility Hydronic Distribution	Pump - 1HP or Less (Ea.)		1	Ea.	\$7,628	4
Note:	Fuel oil pump					
Decentralized Cooling	Condensing Unit (3 Ton)		1	Ea.	\$7,130	5
Exhaust Air	Roof Exhaust Fan - Small		1	Ea.	\$2,637	5
		Sub Total for System	3	items	\$17,396	
Electrical						
Uniformat Description	LC Type Description		Qty	UoM	Repair Cost	Remaining Life
Lighting Fixtures	Light Fixtures (Bldg SF)		2,400	SF	\$14,260	2
Power Distribution	Panelboard - 120/240 225A		1	Ea.	\$9,602	3
		Sub Total for System	2	items	\$23,863	
Plumbing						
Uniformat Description	LC Type Description		Otv	UoM	Renair Cost	Remaining Life
Fuel Storage Tanks	Above Ground Fuel Oil StorageTar	ık (275 Gal)		Ea.	\$951	4
Domestic Water Equipment	Water Heater - Electric - 10 gallon	(2 55.)		Ea.	\$1,829	5
		Sub Total for System		items	\$2,780	J
Fire and Life Safety			_	- -	- -,- ••	
Fire and Life Safety	10T B 17		_			Damet 1
Uniformat Description	LC Type Description			UoM		Remaining Life
Fire Detection and Alarm	Fire Alarm	0.17.11.0	2,400		\$7,034	3
		Sub Total for System	1	items	\$7,034	





Uniformat Description	LC Type Description		Qty UoM	Repair Cost Remaining Life
Casework	Fixed Cabinetry		2 Room	\$22,376 3
		Sub Total for System	1 items	\$22,376
		Sub Total for Building 02 - Building 02	21 items	\$417,392
		Total for: North Smithfield Middle School	22 items	\$541,402

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Supporting Photos



Site Aerial



Damaged Baseboard Heater



School Signage



Front Entrance







Fire Protection Entrance



Generator



Half-Bradley Wash Basin



Distribution Panel



DDC Control Panel



Cafeteria







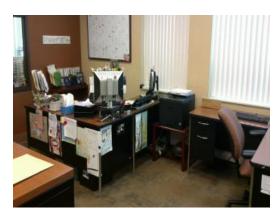
Transformer



Shower Stalls



Variable Frequency Drive



Typical Office



Staff Restroom Fixtures And Finishes



Rooftop Unit







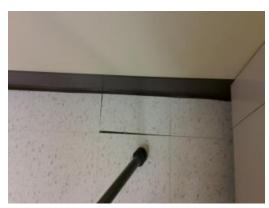
Cracking At Asphalt Joint



Domestic Water Boilers



Sealant Failing At Window



Separating Vinyl Tiles



Stained Ceiling Tile



Cracking Asphalt At Main Drain





Worn And Stained VCT



Failed Sealant Allowing Leaks



Dedication Plaque



Cracked VCT Floor

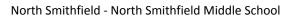


Pipe Missing Insulation



Crooked Toilet Partition

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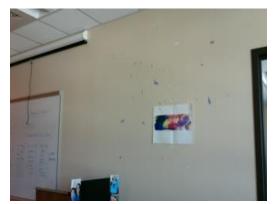




Missing Door Lock



Cracked CMU Wall



Typical Chipped Paint



Typical Chipped Paint

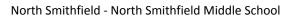


Typical Electrical Panels



Heating Water Boilers

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Exterior Finishes



Typical Drinking Fountains



Restroom Fixtures And Finishes



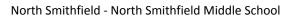
Hallway Finishes



Room 350



Typical Classroom







Blocked Roof Drain



Kitchen



Water Damage Due To Floor Slope At Shower



Room 350



Cafeteria/Gymnasium



Damaged Gypsum Board Wall

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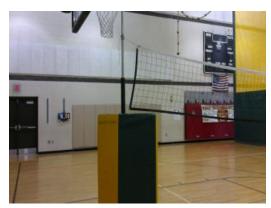
Science Lab



Exterior Finishes



Worn Vinyl Tile



Gymnasium



Electrical Service



Fuel Oil Storage Tanks







Rear Elevation



Furnace



Side Elevation



Elevation



Casework



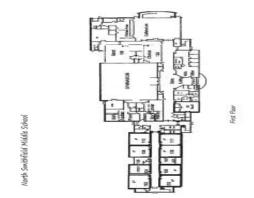




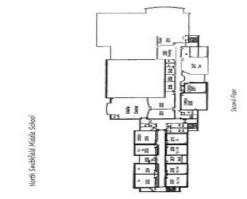
Hardwood Floor



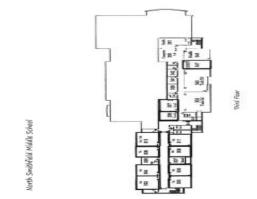
Elevation



Floor_Plan_01_First



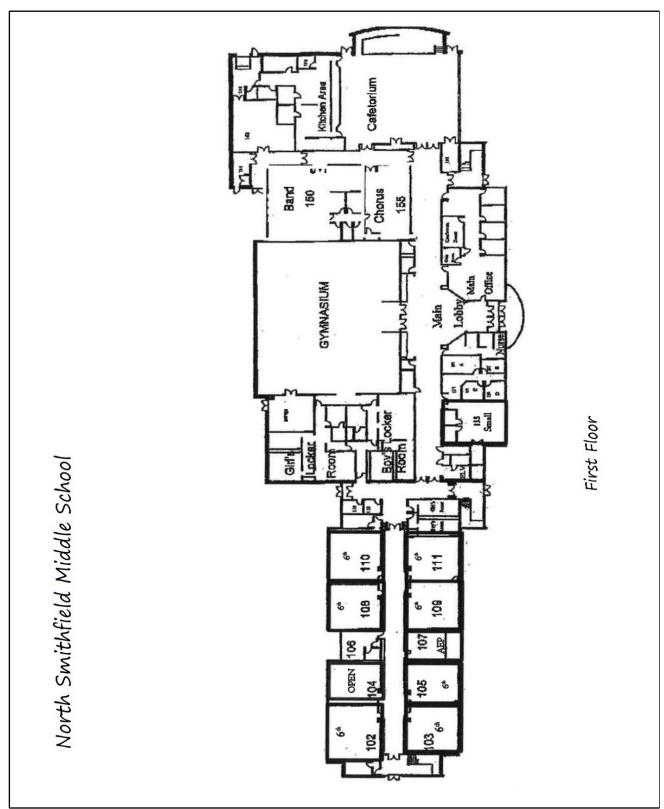
Floor_Plan_02_Second



Floor_Plan_03_Third

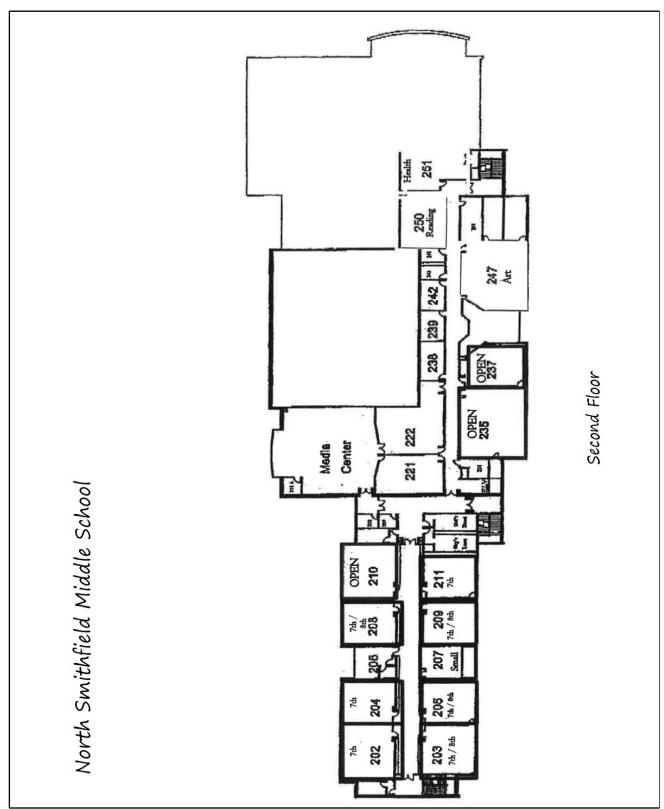
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Floor_Plan_01_First

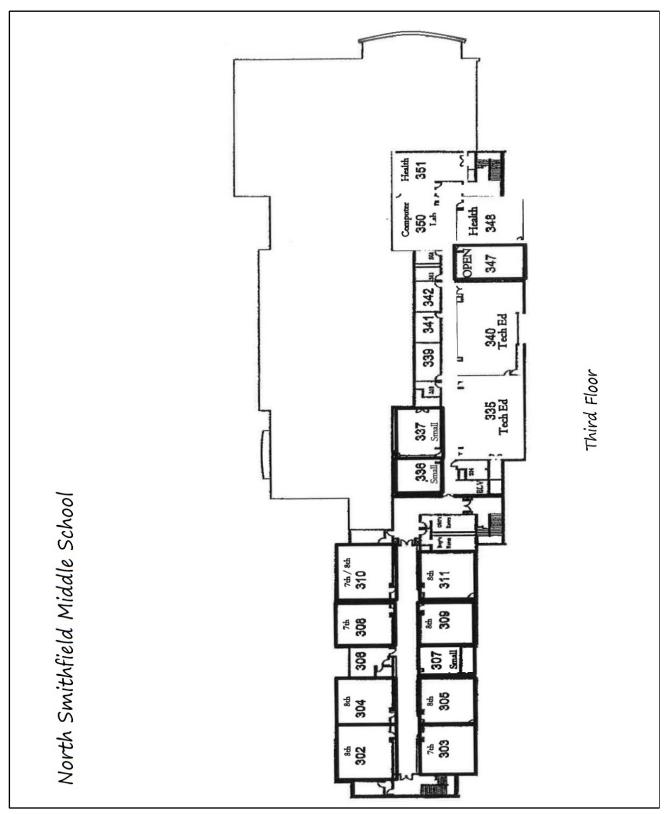




Floor_Plan_02_Second

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Floor_Plan_03_Third

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